

SFDRCISD FACILITIES & CONSTRUCTION REPORT



Project Status: June 18, 2018

Operations @ A Glance

New Construction

- Laughlin Campus
- Stadium Guest Bleachers
- Portable Buildings
- Del Rio High School – Restroom Renovation
- Del Rio High School – Boiler Replacement

Technology Department

- Monthly Service Requests

Maintenance Department

- Austin Campus Renovations
- Monthly Service Requests

New Construction

Laughlin Elementary STEM Magnet School



- ✓ Arrival of first modular - 2-16-18
- ✓ Set crew arrives to join buildings - 2-23-18
- ✓ Set crew finishes - 3-15-18
- ✓ Technology Cable Installation – In Progress
- ✓ Parking Lot – 4-1-18
- ✓ Floor Waxing – 5-1-18
- ✓ Furniture Delivery – 5-7-18
- ✓ Walkways - 5-15-18
- ✓ Fire & Security finished - 5-15-18
- ✓ Interior work, data intercom - 5-25-18
- ✓ Spectrum Internet Service – 6-15-18
- ✓ General Construction Completed 6-15-18
 - Hosting Day Camp – July 17th , 18th , 19th
 - Food Service Equipment Delivery 6-22-18
 - Playground Installation 6-22-18

New Construction

Walter Levermann Ram Stadium Bleachers



- ✓ Board Approved – 1/22/2018
- ✓ Demo of Bleachers - Scheduled – 2/12/2018 – Delayed (Rescheduled to 2/19/2018)
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – March 2018 – 1st Review
- ✓ Foundation Fill – 4/16/18
- ✓ Cement Footing Installation – 4/24/18
- ✓ Bleacher Installation – 5/10/2018
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – 6/18/18 – 2nd Review

Concession Stand Renovations

- Paint Interior and Exterior – 6/29/2018
- Installation of Air Conditioning (Split A.C. Units) – 6/29/2018
- Installation of Windows on Concession Stand Side -7/1/2018



New Construction

Formal Commitments Received

- Public = 1
- Private = 2
- Individual = 2

Surplus Portable Buildings



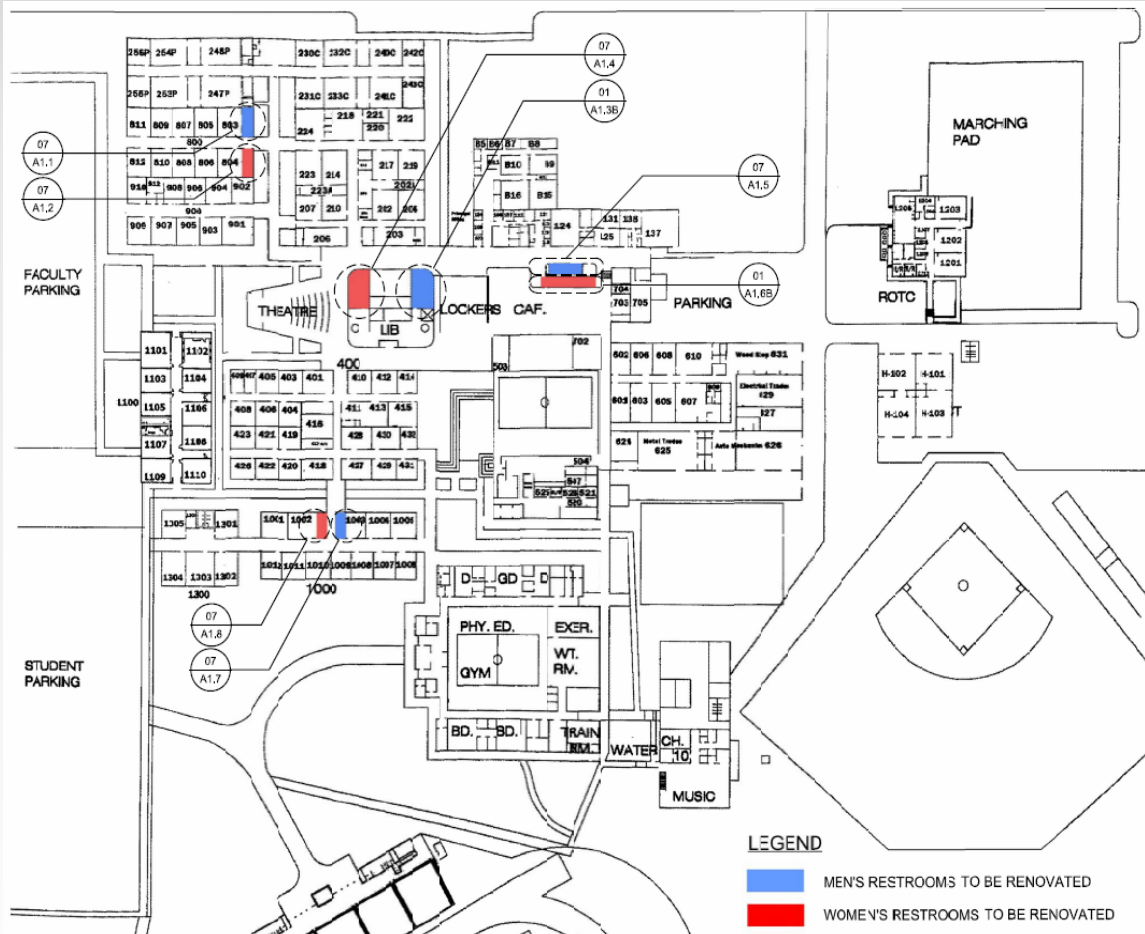
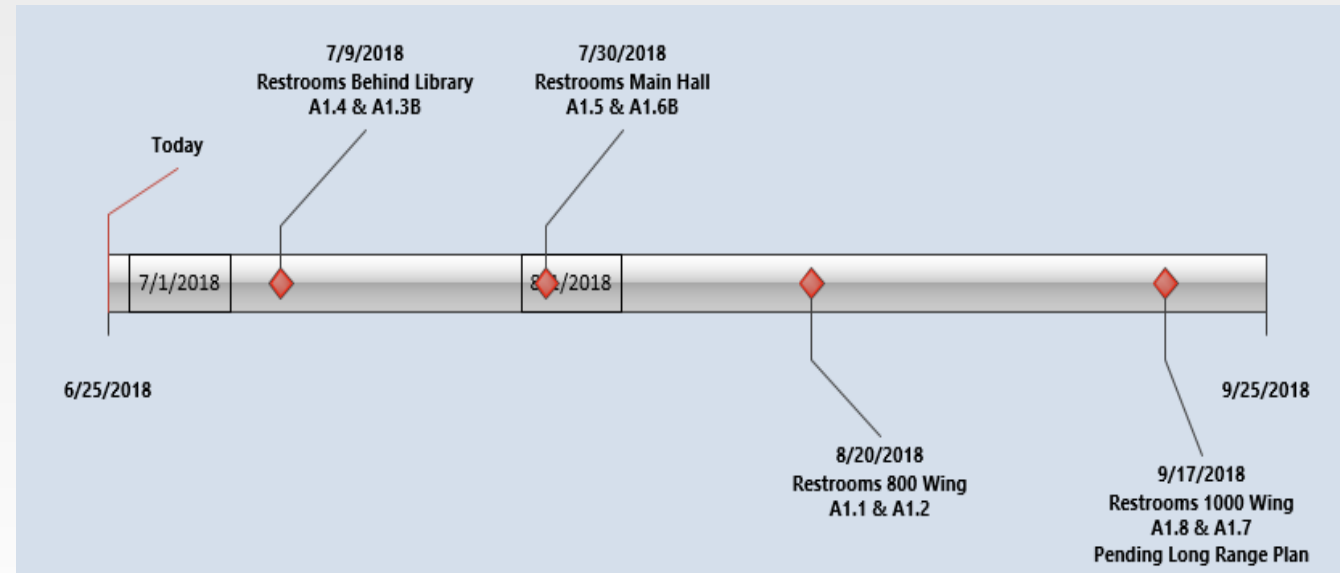
- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 - Abatement Reports have been sent
- 7/1/2018 – Start with Scheduled “Pickups”

New Construction

Del Rio High School – Restroom Renovations

Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- Present G.C. Recommendation to Board of Trustees – 6/18/18
- Demolition Beginning – 7/9/18
- Three weeks per restroom – Demo & Construction



New Construction

Del Rio High School – Boiler Replacement



Boiler System

Project History & Schedule

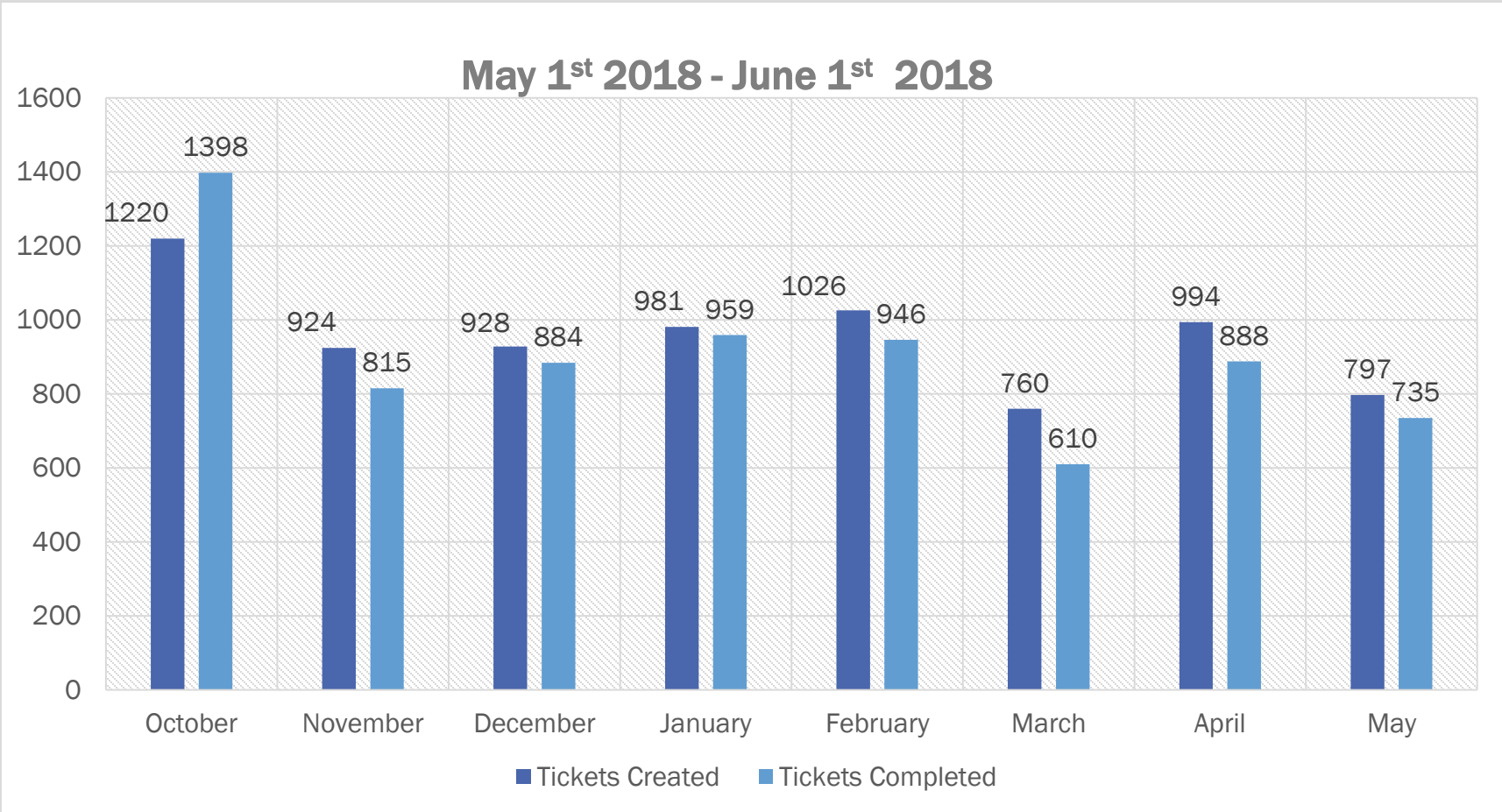
- ✓ Board Approved – 12/18/2017
- Recommendation for ACM Abatement – 6/19/18
- Abatement completion Estimated – 6/25/18
- Removal of old Boiler System – TBD
- Installation of new Boiler System - TBD



Domestic Water Heater

Technology Department

Monthly Service Requests



Daily Requests
Created = 797
Closed = 735
Within 30 Days = 62
60 Days = 0
90 + Days = 0

Maintenance Department

Austin Campus - Renovations

MAINTENANCE DEPARTMENT



Maintenance Move

- Electricians – Completed
- Painters – Completed
- HVAC – Completed
- Carpentry – Completed
- Plumbing – Completed

TECHNOLOGY DEPARTMENT

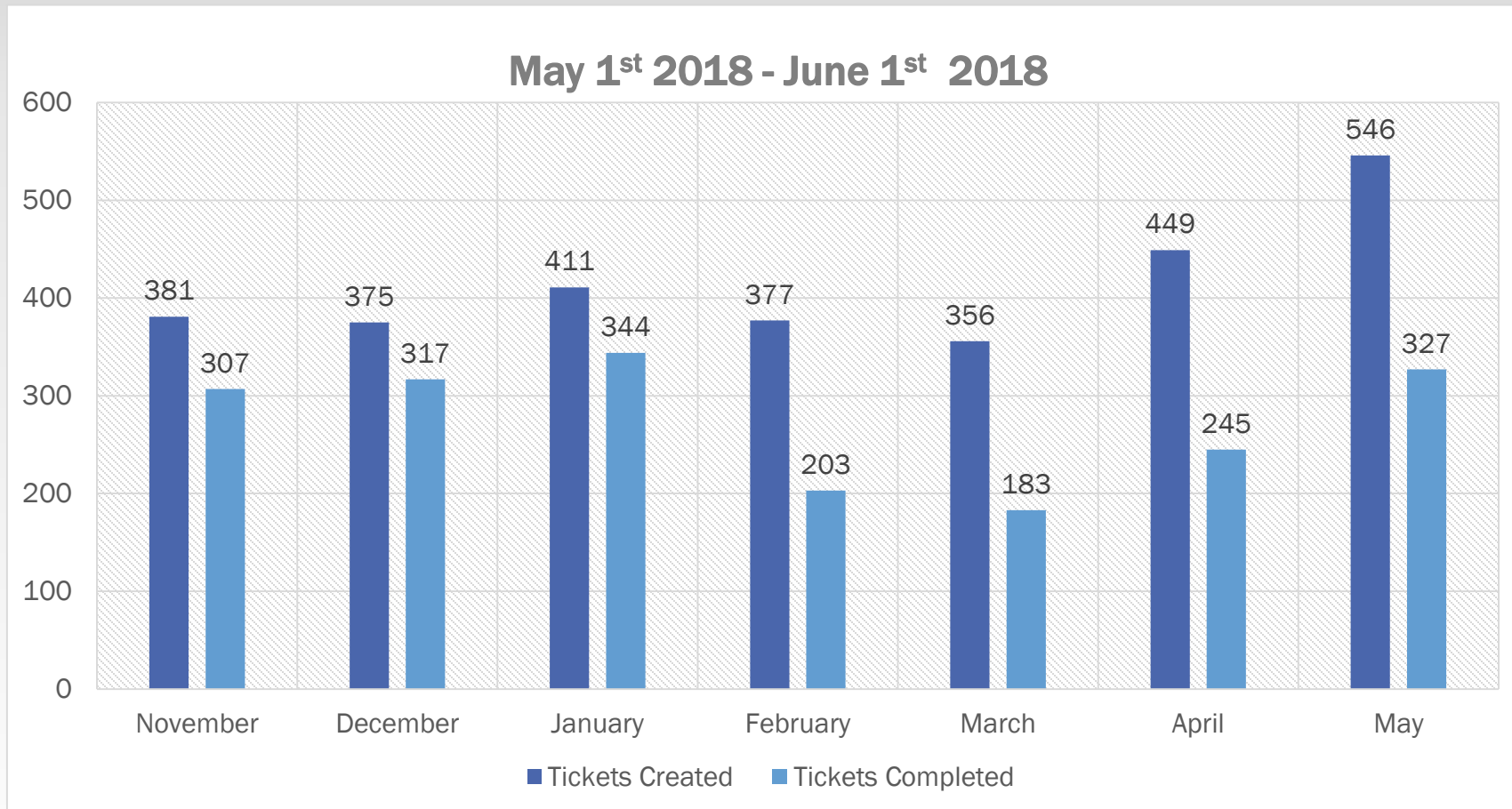


Technology Move

- Technology Office – Completed
- District Call Center – Completed
- Staff Move – Completed

Maintenance Department

Monthly Service Requests



Daily Requests

Created = 546

Closed = 327

Within 30 Days = 219

60 Days = 40

90 + Days = 43

Security Related

Created = 4

Open = 2

Closed = 2

SFDR Facility & Construction Report

Questions?

