



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: December 12, 2022

Presented By: Israel Carrera / Chief Operations Officer



Facilities & Construction Report

Ceniza Hills Elementary

Project Status

Roofing Contract

Non TPO

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - ✓ Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



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Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00



Non TPO Roofing

Project Status



Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
- ✓ Student Performance Center

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



QUESTIONS?



Maintenance Department – Ticket Summary

September 1, 2022 through November 30, 2022

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	808	140	144	68
Open	118	11	73	30
Closed	690	129	71	38
% Completed	85.4%	92.1%	49.3%	55.9%

Technology Department – Ticket Summary

September 1, 2022 through November 30, 2022

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1741	68	48	7
Open	79	13	38	7
Closed	1662	55	10	0
% Completed	95.5%	80.9%	20.8%	0.0%

Transportation Department – Ticket Summary

September 1, 2022 through November 30, 2022

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	195	22	14	7
Open	16	4	8	5
Closed	179	18	6	2
% Completed	91.8%	81.8%	42.9%	28.6%