



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: August 21, 2023
Presented By: Hector Chapa/ Director of Operations

The background image shows a large, multi-story brick school building with numerous windows. In the foreground, there is a paved walkway and a grassy area. Two flagpoles stand to the right of the building, with the American flag and the Georgia state flag flying. The sky is bright and clear.

Facilities & Construction Report

Ceniza Hills Elementary

Project Status

Electrical Buses

Project Status

Cardwell Move to North Heights

Project Status

North Heights Parking Lot

Project Status



Ceniza Hills Elementary Campus

Project Status



Substantial Completion 5/27/2023-7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Park Status



Project Schedule

Fields:	09/08/2023
Walking Trail:	09/15/2023
Lighting:	09/30/2023
Landscaping:	10/27/2023
Playground Equipment:	11/15/2023

Substantial Completion 11/15/23

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- 8/18/2023
- **EPA Fund Dispersal** **6/22/2023**
- 10/01/2023
- Begin infrastructure work ~~7/01/2023~~
- Install charging stations 12/15/2023
- Receive 1st batch of buses 2/01/2024



Cardwell move to North Heights

Project Status

Project Schedule

- ✓ Exterior Painting 3/13 - 5/31/23
- ✓ Additional circuits for sinks 5/30 - 6/13/23
- ✓ Add Portable Sinks to Classrooms 5/30 - 6/13/23
- ✓ Replace Toilets 5/30 - 7/30/23
- ✓ Lower Restroom Sinks 5/30 - 7/30/23
- ✓ Interior Painting 5/30 - 7/14/23
- ✓ Parking Lot Expansion 5/30 - 7/24/23
- ✓ Playground/Park 5/30 - 10/31/23
- ✓ New Furniture 6/26 - 7/7/23
- Enclosed Construction (Hallways) 6/1 - 2/28/24



Substantial Completion 8/1/2023

Allocated Budget \$2,436,725.00



Cardwell move to North Heights – Parking Lot

Project Status

Project Schedule

- ✓ Earthwork 6/05 - 6/16/23
- ✓ Flex Base 6/19 - 7/07/23
- ✓ Concrete Curb & Sidewalks 6/26 - 6/30/23
7/24 – 8/2/23
- ✓ Pavement ~~7/10 – 7/24/23~~



Substantial Completion ~~7/24/2023~~ 8/2/23 Allocated Budget \$345,355.00



QUESTIONS?



Maintenance Department – Ticket Summary

May 1, 2023 through July 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	369	74	173	185
Open	51	12	94	56
Closed	318	62	79	129
% Completed	86.2%	83.8%	45.7%	69.7%

Technology Department – Ticket Summary

May 1, 2023 through July 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1871	260	194	21
Open	38	56	67	14
Closed	1833	204	127	7
% Completed	98.0%	78.5%	65.5%	33.3%

Transportation Department – Ticket Summary

May 1, 2023 through July 31, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	98	29	13	4
Open	2	1	1	1
Closed	96	28	12	3
% Completed	98.0%	96.6%	92.3%	75.0%