



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: November 12, 2018**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Report

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## **Maintenance Department**

- Del Rio Middle School Redesign
- Monthly Service Requests

## **Technology Department**

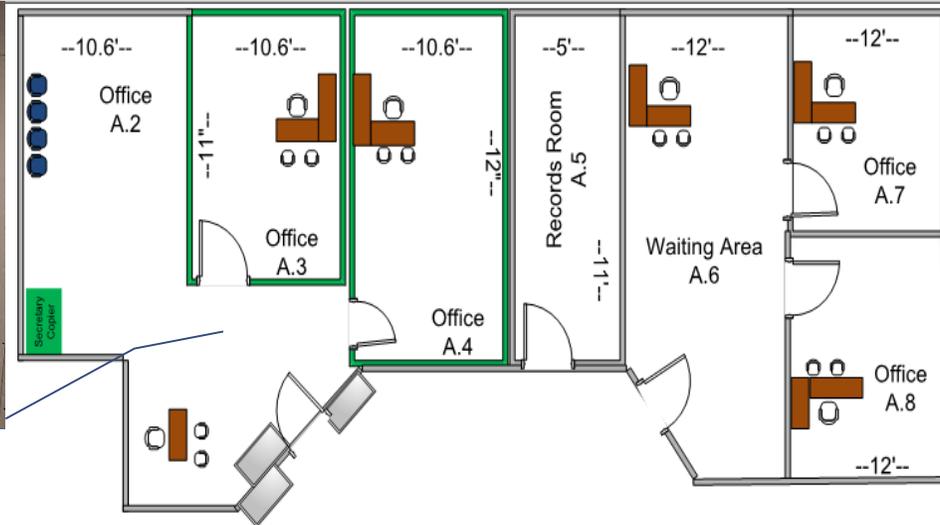
- Monthly Service Requests

## **New Construction**

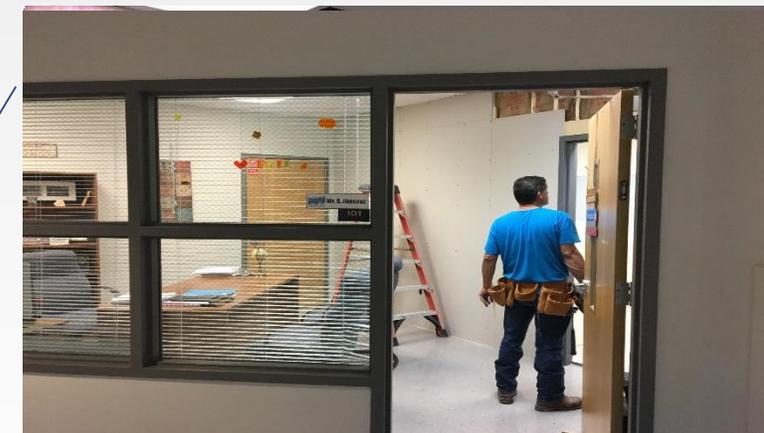
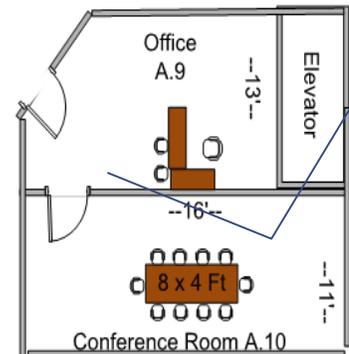
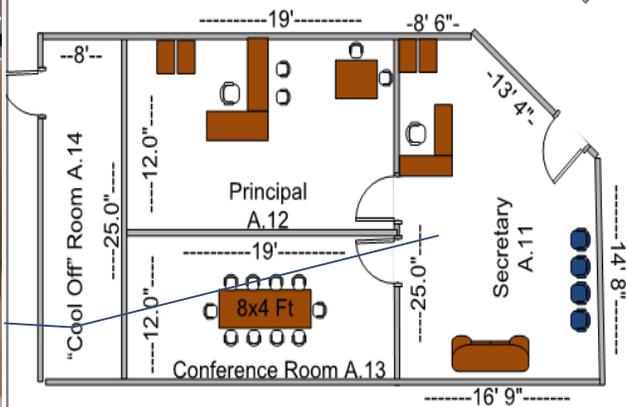
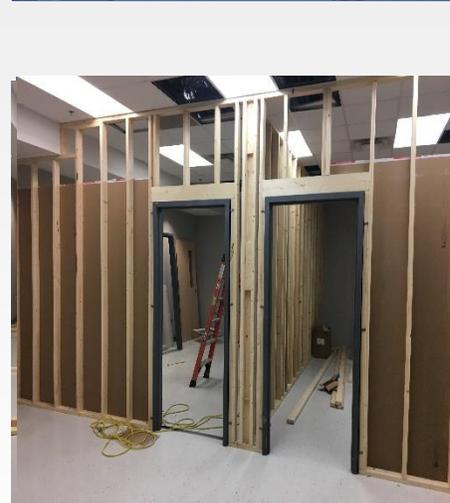
- Laughlin Elementary STEM Magnet Campus
- Portable Buildings – Status
- Del Rio High School
  - Restroom Renovations
  - ✓ Boiler Replacement
  - ESCO
  - 200 Wing Renovation

# Maintenance Department

## Del Rio Middle School – Redesign



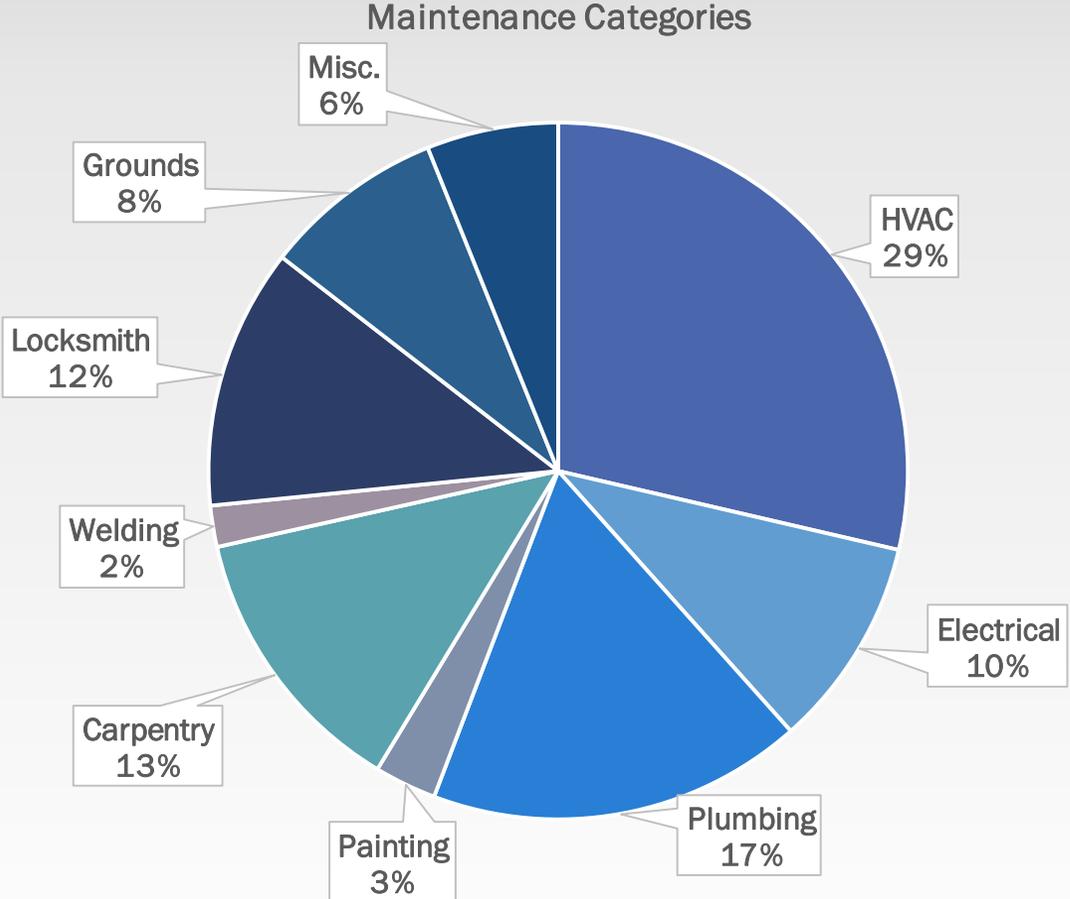
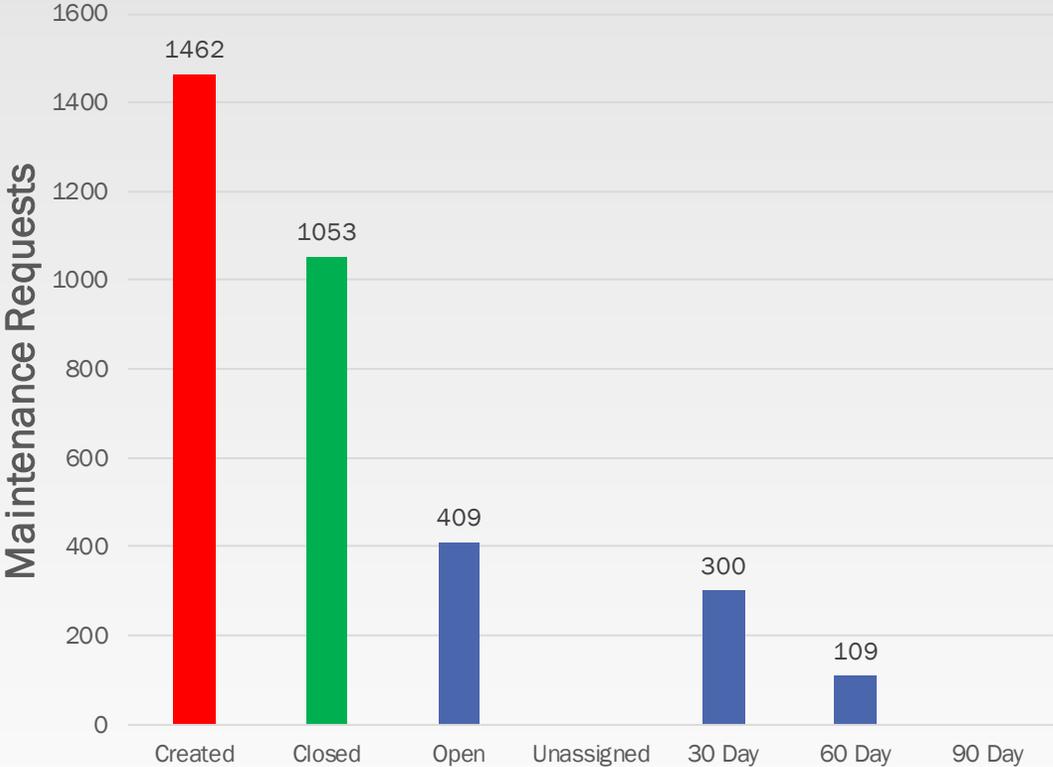
- ✓ Vacate Rooms – Completed 10/19/2018
- ✓ Install I.T. Cable – Completed 11/9/2018
- ✓ Cool Down Rm. Padding – Order In Progress
- ✓ Office Furniture – Order In Progress
- ✓ Office Glass – Order In Progress
- ✓ Interior Painting – In Progress
- Construction “Projected”  
For Completion 12/7/2018



# Maintenance Department

## Ticket Summary

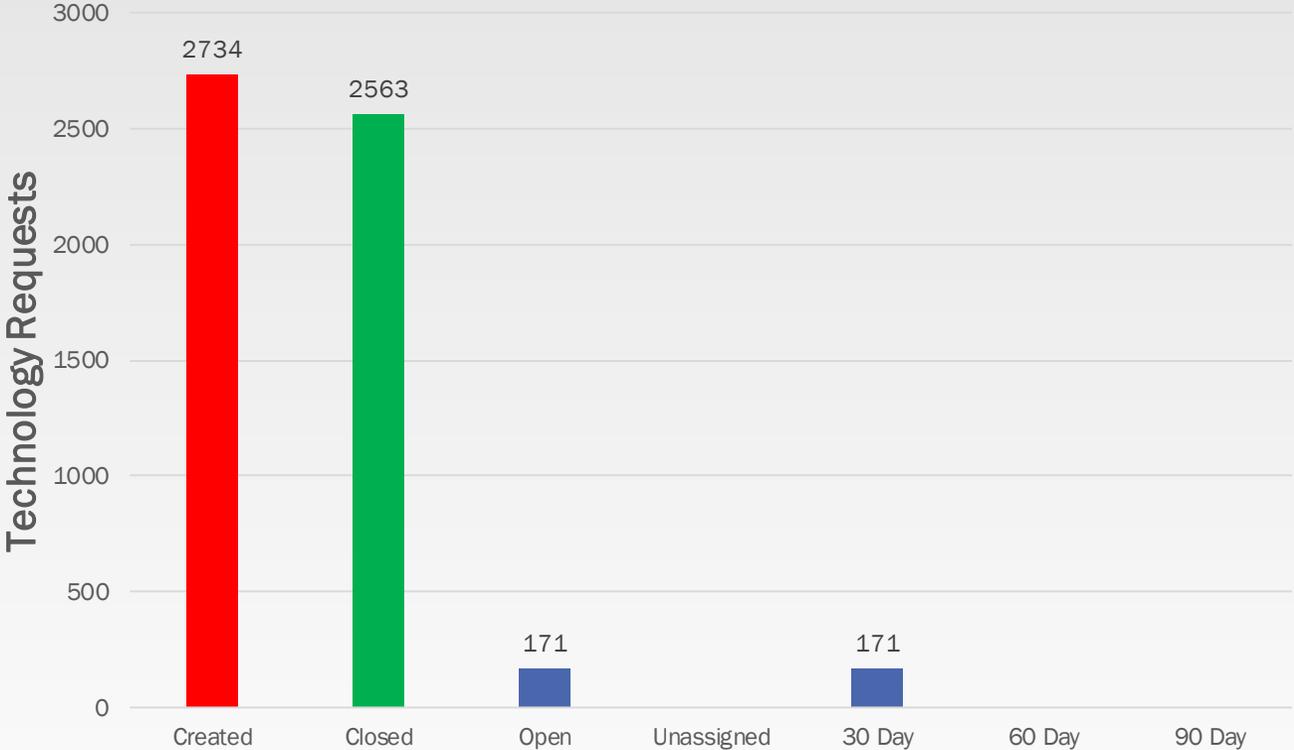
August 13, 2018 - November 1, 2018



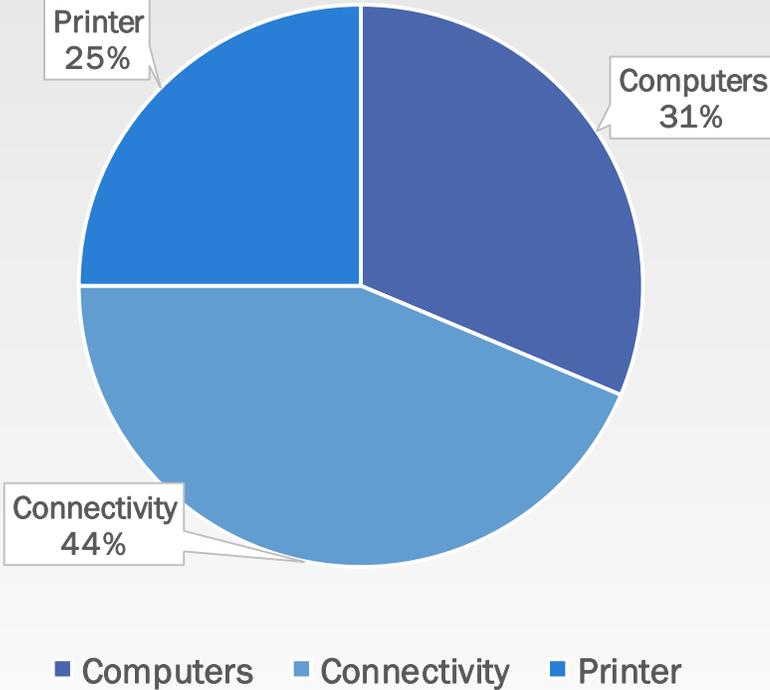
# Technology Department

## Ticket Summary

August 13, 2018 - November 1, 2018



Technology Categories



# New Construction

## Laughlin STEM Magnet Elementary Campus



### Pending Improvements

- ✓ Perimeter Chain-link & Wrought Iron Fence
  - ✓ Order Status – Received
    - ✓ Projected Completion Date - 10/17/2018
    - ✓ Actual Completion Date - 11/8/2018
- ✓ Playground Canopy Installation – Quoted (\$28,496.16)
  - ✓ Order Status – Equipment Received
    - ✓ Shipping Date (10/31/2018)
    - ✓ Installation Begins – 11/9/2018
  - Water Fountain
    - ✓ Order Status – Equipment Received
      - Installation Date – 11/16/2018
  - Landscaping Work - Turf
    - ✓ Order Status – Equipment Received
      - Installation Date – 11/23/2018

# New Construction

## Surplus Portable Buildings

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### Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus
- ✓ 10/11/2018 – Portable Scheduled for Pick Up
- ✓ 11/26/2018 – Remaining Portables are Scheduled for Pick Up



### Formal Commitments Received

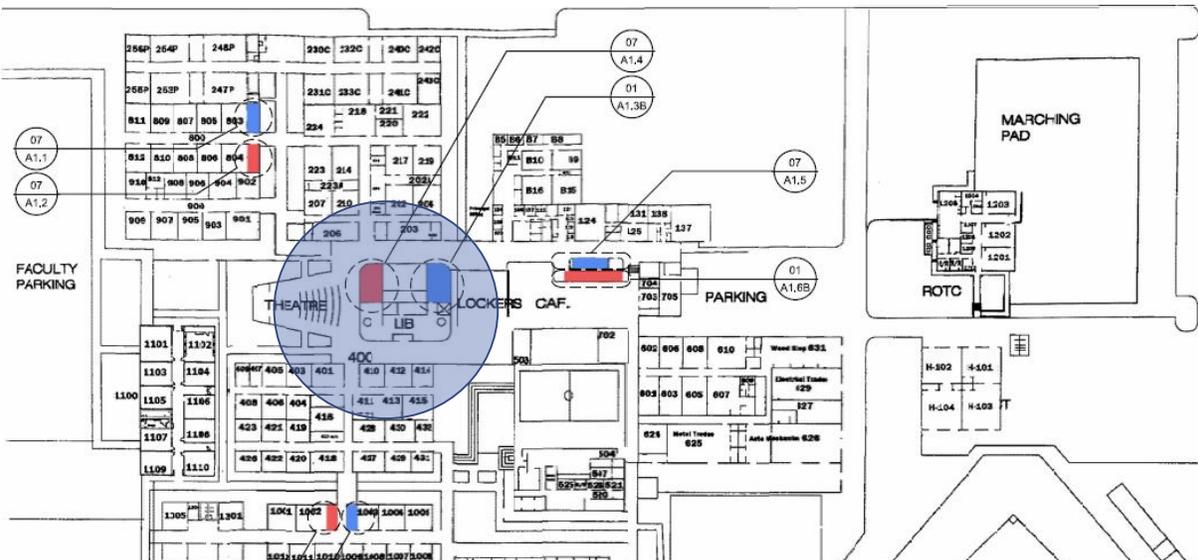
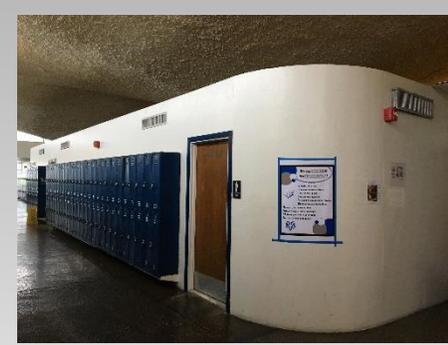
- Public (2 Units) = 1
- Private (2 Unit) = 1
- Individual = 3
- Declined Offer = 3

### Final Removal

- Private (6 Units) = 1

# New Construction

## Del Rio High School – Restroom Renovations



A1.6B  
Female Restroom



01 – A1.5  
Male Restroom

### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ A1.3 & A1.4 Restrooms Completed – 9/14/2018
- ✓ **A1.5 & A1.6 Restroom Demo – 9/17/2018**
- A1.1 & A1.2 Restroom Demo – 10/29/2018 Delayed NEW DATE (11/23/2018)
- Projected Completion Date – 1/2/2019



# New Construction

## Del Rio High School – Boiler Replacement

### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- ✓ Removal of old Boiler System & Water Heaters – 9/27/2018
- ✓ Installation of new Boiler System & Water Heaters – 10/5/2018
- ✓ Boiler & Water Heaters Pressure Tested – 10/31/2018 – 11/2/2018



Units are “Online”

Installation of Cooling Towers 12/28/2018

# New Construction

L.E.D. Lighting Installation

❖ Begin 10/15/2018 – Completion 8/15/2019

Controls Installation

❖ Begin 11/1/2018 – Completion 12/1/2019

## Energy Savings Project (ESCO)

### Project Schedule

- ✓ Del Rio High School
  - ✓ Installation of 62 Isolation Valves (HVAC) – 7/17/2018
  - ✓ Mechanical Engineering – 8/2/2018
  - ✓ Electrical Engineering – 8/2/2018
  - ✓ Phase 1 Asbestos Abatement – 8/15/2018
  - ✓ Material Containers - Water Subcontractor – 9/12/2018
  - ✓ Material Containers - Lighting Subcontractor – 9/24/2018
  - ✓ Phase 1 Installation of Lighting
    - ✓ Begin 9/24/2018 – Completion 11/5/2018
  - ✓ Control Hardware Engineering – 10/20/2018
  - Mechanical Room HVAC Controls (Partial Change Over) – 11/17/2018
  - Mechanical Room (Change Over) – 12/24/2018

### Installation Climate Control Thermostats

~~Buena Vista Elementary~~

~~Start Date 9/24/2018 – Completion Date 10/29/2018~~

~~North Heights Elementary~~

~~Start Date 10/29/2018 – Completion Date 11/16/2018~~

Irene C. Cardwell Elementary

Start Date – 11/16/2018 - Completion Date – 11/30/2018

Ruben Chavira Elementary

CNI / Blended Academy

Annex I,II,III

Bus Garage & Warehouse

C.T.E

Early College

Del Rio Middle School

Freshman Campus

Lamar Elementary

Dr. Fermin Calderon Elementary

Dr. Lonnie Green Elementary

Garfield Elementary

SGLC

San Felipe Memorial Middle School

Administration (SPC)

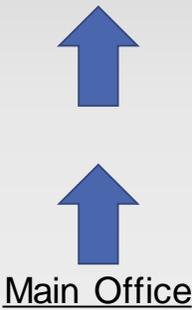
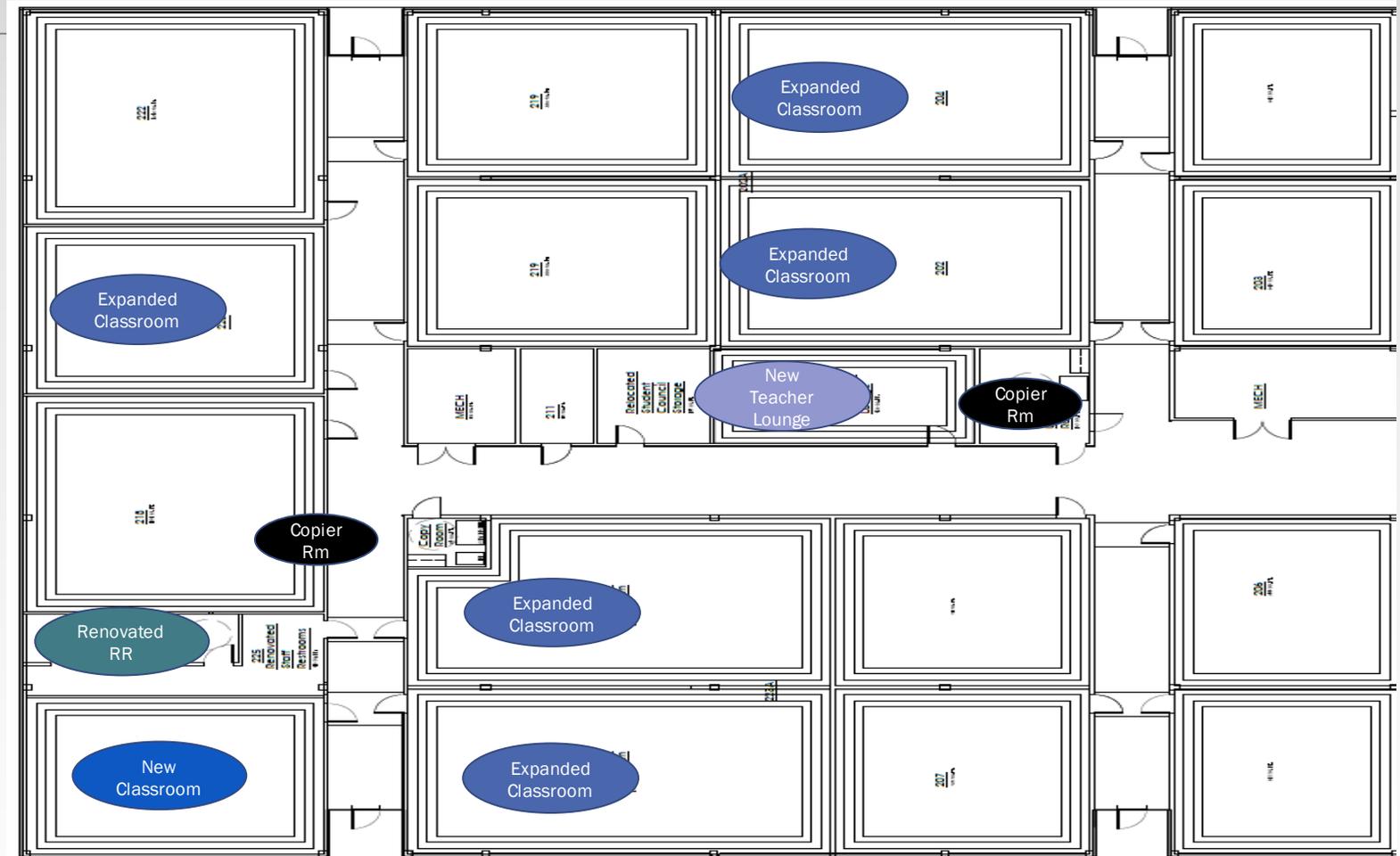


# New Construction

## Del Rio High School – 200 Wing Renovation

### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- Board Approval - Schematic Design
  - Special Call Meeting - 11/19/2018
- Board Approval - Construction Docs – 12/17/2018
- Submit for Contractor Bids – 1/2/2019
- Schneider Demo Work to Begin – 1/2/2019
- Schneider Demo Completion – 3/2/2019
- Board Approval - Contractor Bids – 2/18/2019
- Board Approval - Value Engineering – 3/18/2018
- Board Approval - Project Timeline – 3/18/2018
- Kissling Renovation Begins – 3/18/2019
- Kissling Project Completion – 6/31/2019



Main Office



# QUESTIONS?

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