



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: February 19, 2024

Presented By: Hector Chapa / Director of Operations

Facilities & Construction Report

Electrical Buses

Project Status



Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- Install charging stations 4/05/2024
- Receive 1st batch of buses 2/27/2024





QUESTIONS?



Maintenance Department – Ticket Summary

November 1, 2023 through January 31, 2024

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	822	71	60	45
Open	34	14	32	38
Closed	788	57	28	7
% Completed	95.9%	80.3%	46.7%	15.6%

Technology Department – Ticket Summary

November 1, 2023 through January 31, 2024

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1809	162	114	30
Open	42	2	6	5
Closed	1767	160	108	25
% Completed	97.7%	98.8%	94.7%	83.3%

Transportation Department – Ticket Summary

November 1, 2023 through January 31, 2024

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	170	10	12	1
Open	6	2	1	0
Closed	164	8	11	1
% Completed	96.5%	80.0%	91.7%	100.0%