



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

---



**Project Status: January 29, 2024**

**Presented By: Hector Chapa / Director of Operations**



# Facilities & Construction Report

## **Ceniza Hills Elementary**

Park Status

## **Electrical Buses**

Project Status

## **SGLC move to Eastside Campus**

Project Status

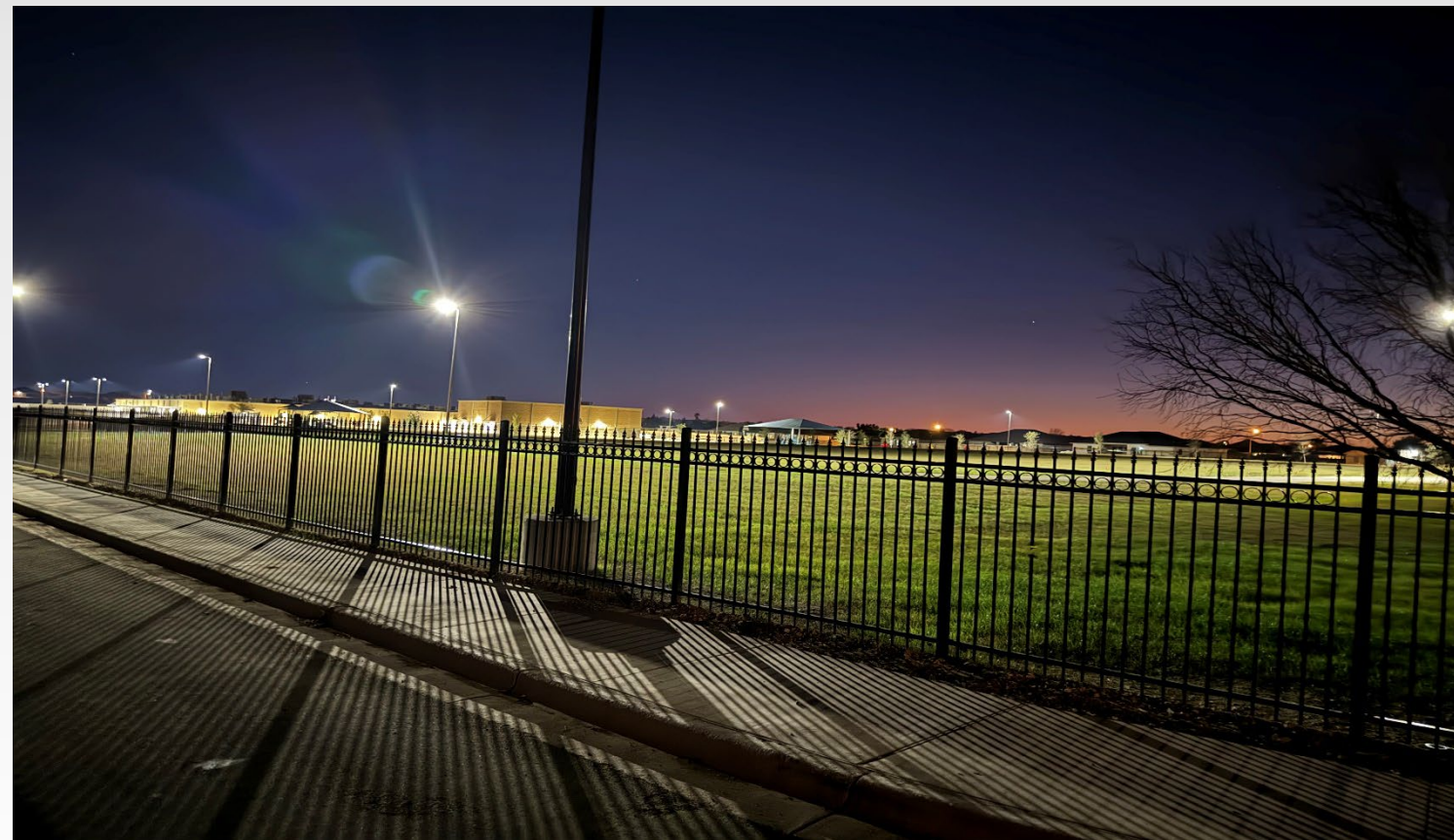


# Ceniza Hills Elementary Campus

## Park Status



### Project Schedule



- ✓ Fields: 09/08/2023
- ✓ Walking Trail: 09/15/2023
- ✓ Lighting: 01/26/2024
- ✓ Landscaping: 12/22/2023
- ✓ Playground: 12/22/2023
- Ribbon Cutting: TBD

**Substantial Completion 01/26/2024**



# Ceniza Hills Elementary Campus

## Park Status



### Project Schedule



- ✓ Fields: 09/08/2023
- ✓ Walking Trail: 09/15/2023
- ✓ Lighting: 01/26/2024
- ✓ Landscaping: 12/22/2023
- ✓ Playground: 12/22/2023
- Ribbon Cutting: TBD

**Substantial Completion 01/26/2024**

# Electrical School Bus Deployment

## Project Status



### Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- Install charging stations 4/05/2024
- Receive 1<sup>st</sup> batch of buses 2/15/2024





# SGLC move to Eastside Campus

## Project Status



## Project Schedule

- |                           |                    |
|---------------------------|--------------------|
| ✓ Repair perimeter fence  | 10/23 - 11/03/23   |
| ✓ Remove old furniture    | 10/23 - 10/27/23   |
| ✓ Enclose window openings | 10/30 - 11/17/23   |
| ✓ Check existing roof     | 10/30 - 11/03/23   |
| ✓ Repair existing awning  | 10/30 - 11/03/23   |
| ✓ Install interior fence  | 11/06 – 11/17/23   |
| ✓ Exterior painting       | 11/06 – 11/17/23   |
| ✓ Interior painting       | 11/20 - 12/06/23   |
| ✓ Flooring                | 11/27 - 12/22/23   |
| ✓ Add two offices         | 12/18/23 – 1/19/24 |
| ✓ Relocate SGLC furniture | 1/25/24 - 01/26/24 |

**Substantial Completion 1/26/2024**



# SGLC move to Eastside Campus

## Project Status



## Project Schedule

- |                           |                    |
|---------------------------|--------------------|
| ✓ Repair perimeter fence  | 10/23 - 11/03/23   |
| ✓ Remove old furniture    | 10/23 - 10/27/23   |
| ✓ Enclose window openings | 10/30 - 11/17/23   |
| ✓ Check existing roof     | 10/30 - 11/03/23   |
| ✓ Repair existing awning  | 10/30 - 11/03/23   |
| ✓ Install interior fence  | 11/06 - 11/17/23   |
| ✓ Exterior painting       | 11/06 - 11/17/23   |
| ✓ Interior painting       | 11/20 - 12/06/23   |
| ✓ Flooring                | 11/27 - 12/22/23   |
| ✓ Add two offices         | 12/18/23 - 1/19/24 |
| ✓ Relocate SGLC furniture | 1/25/24 - 01/26/24 |

**Substantial Completion 1/26/2024**



# QUESTIONS?

---





# Maintenance Department – Ticket Summary

October 1, 2023 through December 31, 2023

---

<b>Maintenance Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	758	96	85	44
Open	15	22	39	38
Closed	743	74	46	6
% Completed	98.0%	77.1%	54.1%	13.6%

# Technology Department – Ticket Summary

October 1, 2023 through December 31, 2023

---

<b>Technology Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	2018	137	114	58
Open	14	3	6	8
Closed	2004	134	108	50
% Completed	99.3%	97.8%	94.7%	86.2%

# Transportation Department – Ticket Summary

October 1, 2023 through December 31, 2023

---

<b>Transportation Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	163	12	32	8
Open	1	0	0	2
Closed	162	12	32	6
% Completed	99.4%	100.0%	100.0%	75.0%