



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: October 16, 2023**

**Presented By: Hector Chapa/ Director of Operations**



# Facilities & Construction Report

## **Ceniza Hills Elementary**

Park Status

## **Electrical Buses**

Project Status

# Ceniza Hills Elementary Campus

## Park Status



### Project Schedule

- ✓ Fields: 09/08/2023
- ✓ Walking Trail: 09/15/2023
- Lighting: ~~09/30/2023~~ 11/15/2023
- Landscaping: 10/27/2023
- Playground Equipment: 11/15/2023

**Substantial Completion 11/15/23**

# Electrical School Bus Deployment

## Project Status



### Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- 8/18/2023
- ✓ **EPA Fund Dispersal** **6/22/2023**
- 11/01/2023
- Begin infrastructure work ~~7/01/2023~~
- Install charging stations 12/15/2023
- Receive 1<sup>st</sup> batch of buses 2/01/2024



# QUESTIONS?

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# Maintenance Department – Ticket Summary

July 1, 2023 through September 30, 2023

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<b>Maintenance Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	883	143	135	16
Open	31	24	19	7
Closed	852	119	116	9
% Completed	96.5%	83.2%	85.9%	56.3%

# Technology Department – Ticket Summary

July 1, 2023 through September 30, 2023

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<b>Technology Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	3410	266	199	52
Open	62	52	65	37
Closed	3348	214	134	15
% Completed	98.2%	80.5%	67.3%	28.8%

# Transportation Department – Ticket Summary

July 1, 2023 through September 30, 2023

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<b>Transportation Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	171	34	25	1
Open	28	12	4	1
Closed	143	22	21	0
% Completed	83.6%	64.7%	84.0%	0.0%