



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: March 25, 2024
Presented By: Hector Chapa / Director of Operations

Facilities & Construction Report

Electrical Buses

Project Status



Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
 - Install charging stations 4/05/2024
 - Receive 1st batch of buses 2/27/2024
- 12 Buses received to date





QUESTIONS?



Maintenance Department – Ticket Summary

December 1, 2023 through February 29, 2024

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	882	82	63	36
Open	23	21	27	15
Closed	859	61	36	21
% Completed	97.4%	74.4%	57.1%	58.3%

Technology Department – Ticket Summary

December 1, 2023 through February 29, 2024

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	2035	142	109	15
Open	27	19	16	5
Closed	2008	123	93	10
% Completed	98.7%	86.6%	85.3%	66.7%

Transportation Department – Ticket Summary

December 1, 2023 through February 29, 2024

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	185	17	15	1
Open	3	3	2	0
Closed	182	14	13	1
% Completed	98.4%	82.4%	86.7%	100.0%