



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: January 21, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Report

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## Maintenance Department

- Del Rio Middle School Redesign
- Portable Buildings - Status
- Support Ticket Summary

## Technology Department

- Support Ticket Summary

## Transportation Department

- Support Ticket Summary

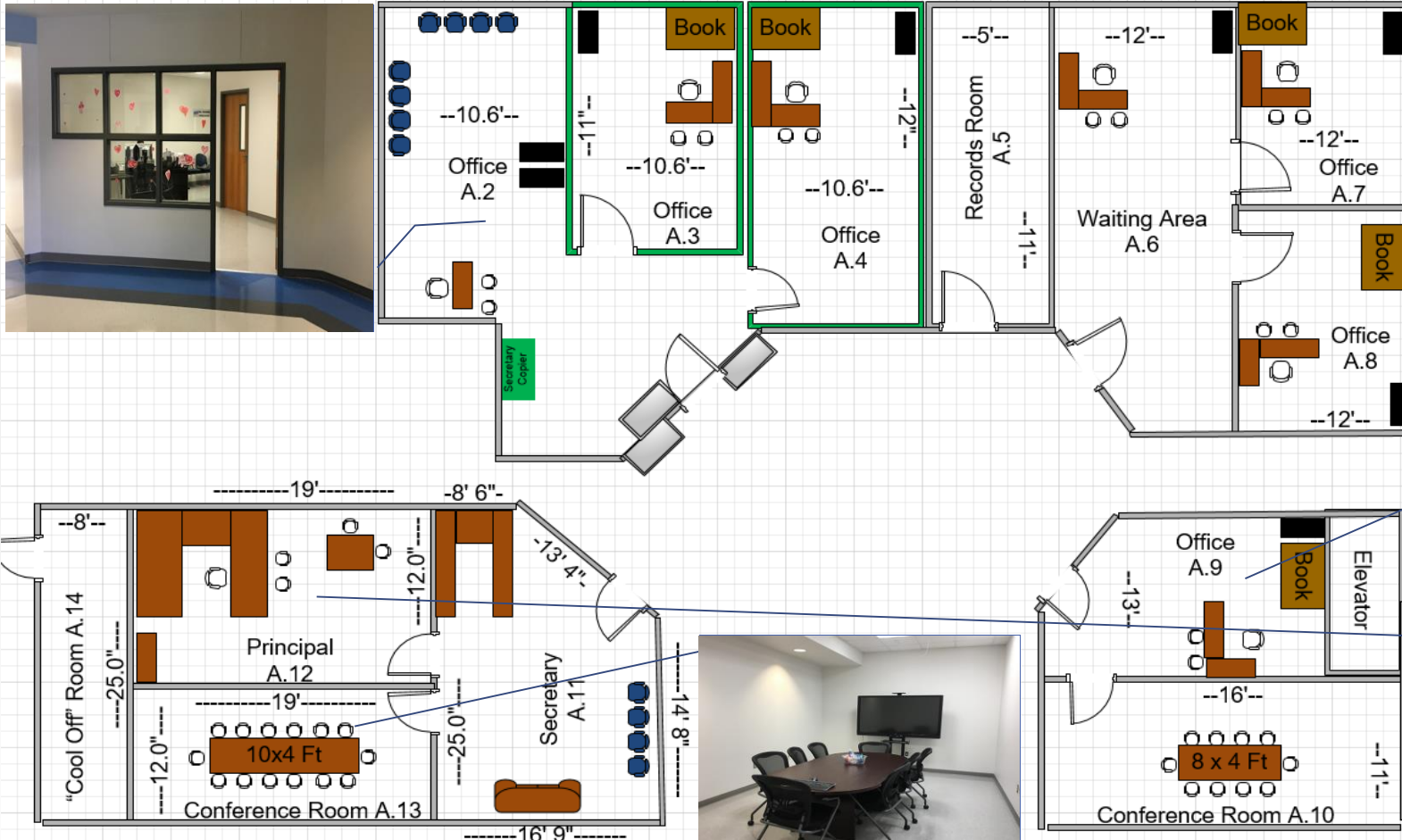
## New Construction

- Roberto “Bobby” Barrera STEM Magnet Elementary
- Del Rio High School
  - Restroom Renovations
  - 200 / 400 Wing Renovations
  - Chill Tower Replacement
- Energy Savings Project – ESCO
  - Del Rio High School
    - Lighting & Mechanical Project
  - District Wide Initiatives
    - Lighting Project
    - Water Conservation & HVAC Automation Project

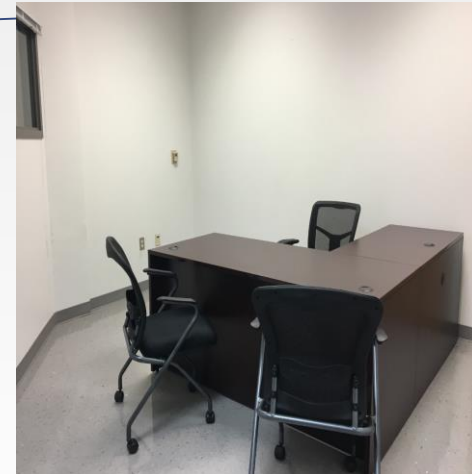
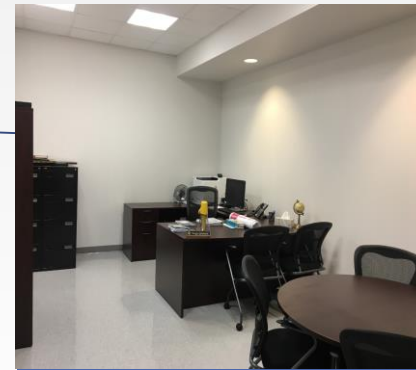
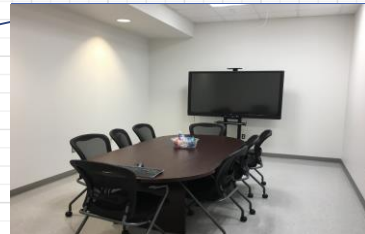


# Maintenance Department

## Del Rio Middle School – Redesign



- ✓ Vacate Rooms – Completed 10/19/2018
- ✓ Install I.T. Cable – Completed 11/9/2018
- ✓ Cool Down Rm. Padding – Order In Progress
- ✓ Office Furniture – Order In Progress
- ✓ Office Glass – Order In Progress
- ✓ Interior Painting – In Progress
- ✓ Construction “Projected”  
For Completion 12/7/2018 – New Date 1/7/2018
- ✓ Furniture Scheduled to Arrive 1/7/2018
- ✓ Project Completion 1/21/2019



# Maintenance Department

## Surplus Portable Buildings

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### Formal Commitments Received

- Public (2 Units) = 1
- Private (8 Unit) = 2
- Individual = 3
- Offers Declined = 3
- **Remaining 6 are Scheduled for pickup Beginning 1/21/2019**

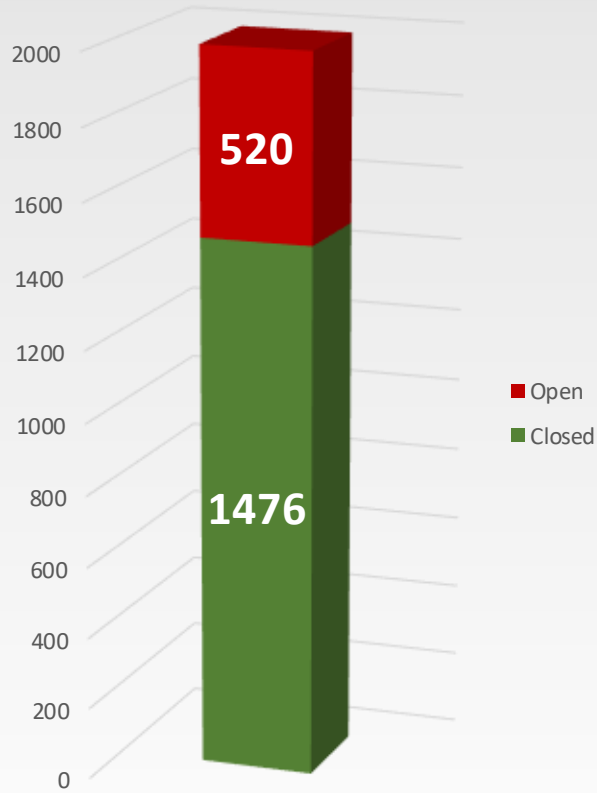


### Project History

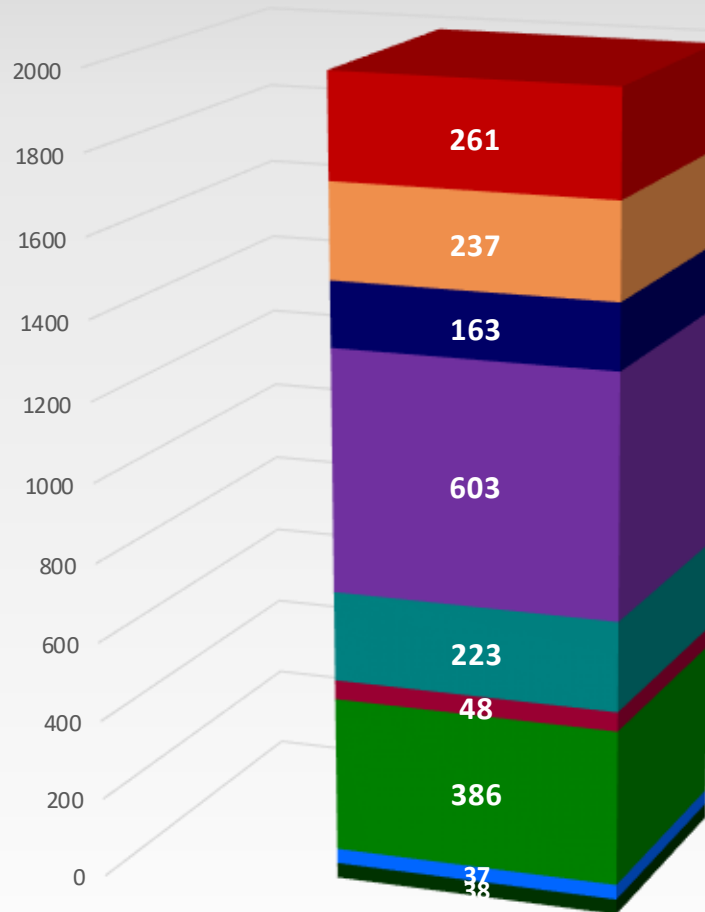
- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus
- ✓ 10/11/2018 – Portable Scheduled for Pick Up
- ✓ 11/26/2018 – Remaining Portables are Scheduled for Pick Up

# Maintenance Department – Ticket Summary

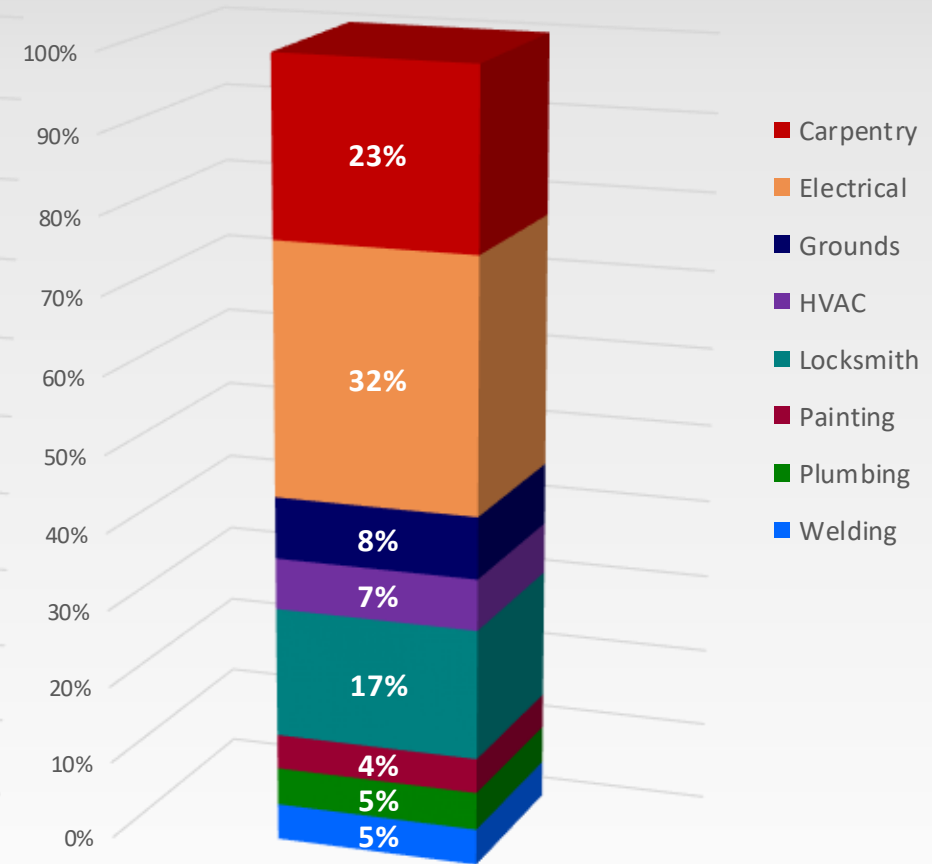
Created Work Orders  
August 13th thru January 1st



Created Work Orders  
August 13th thru January 1st



Open Work Orders  
August 13th thru January 1st



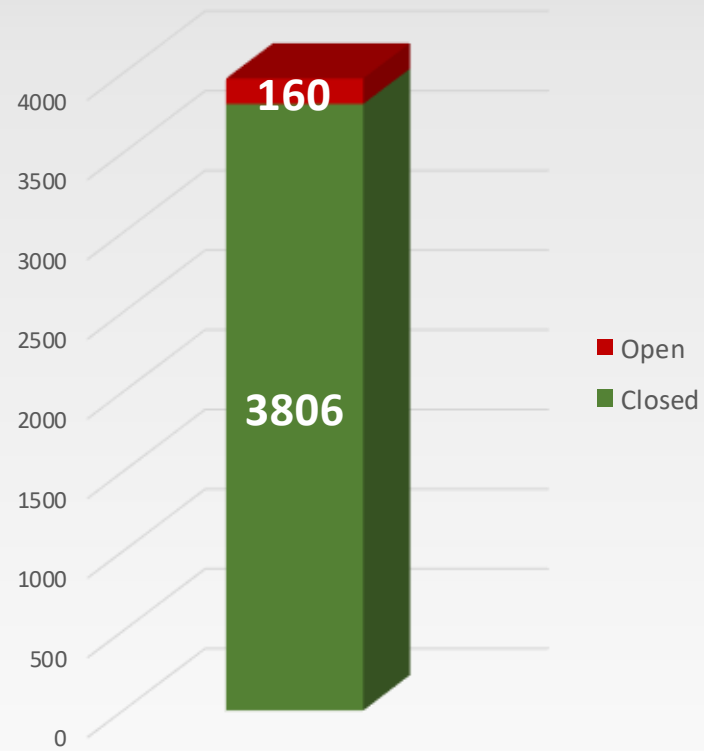
30 Day = 197

60 Day = 112

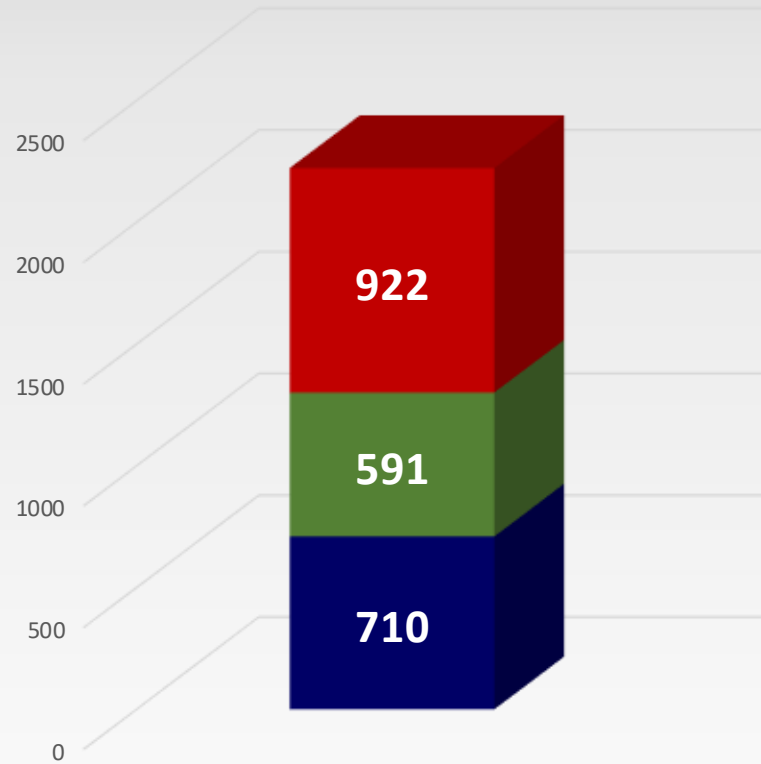
90 Day = 211

# Technology Department – Ticket Summary

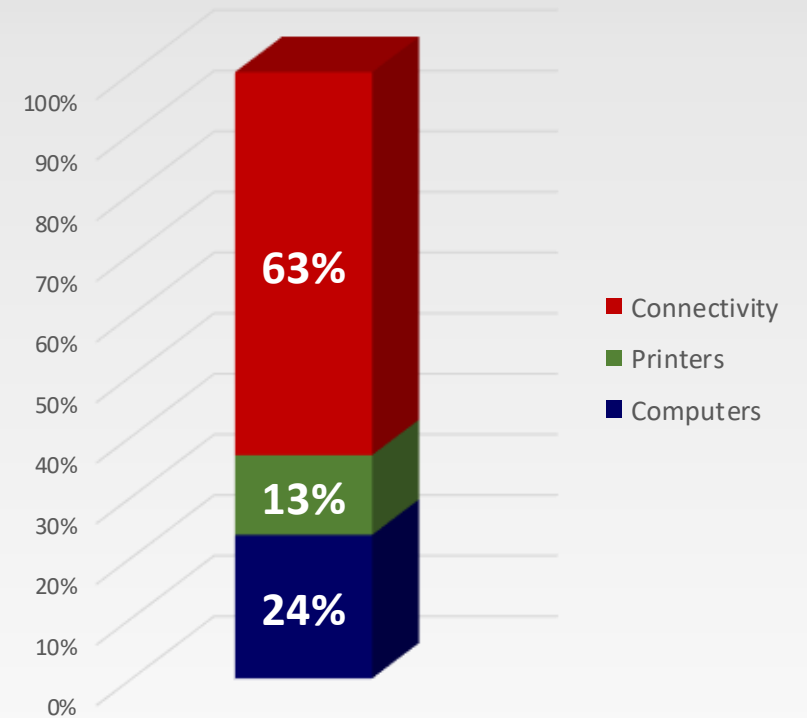
Created Work Orders  
August 13th thru January 1st



Created Work Orders  
August 13th thru January 1st



Open Work Orders  
August 13th thru January 1st



30 Day = 111

60 Day = 21

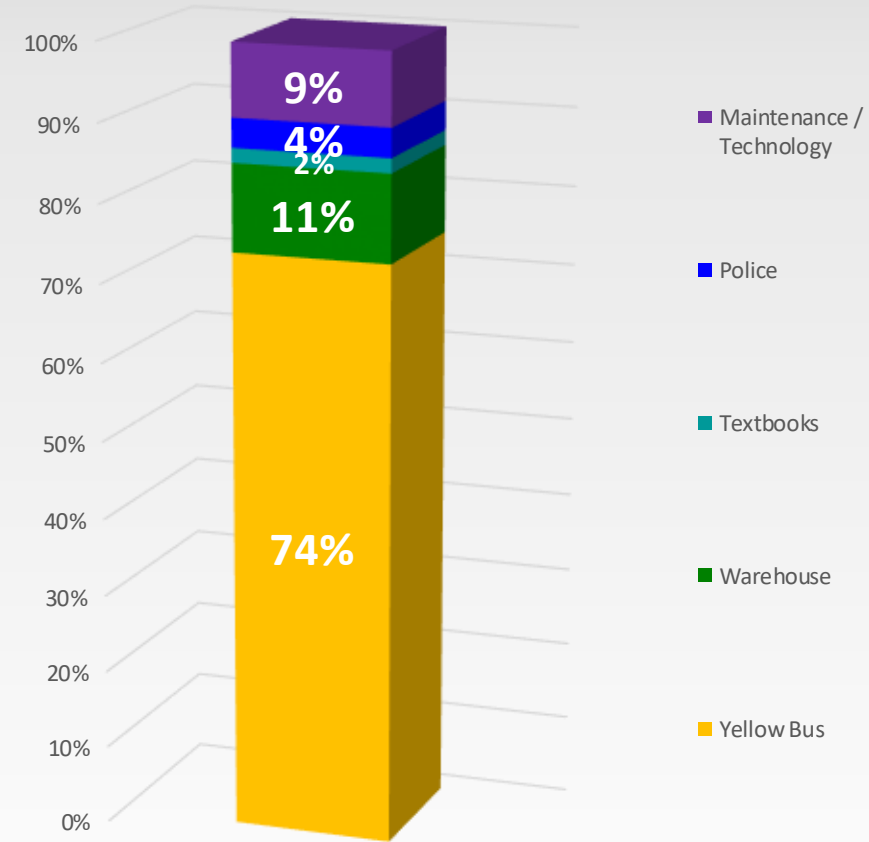
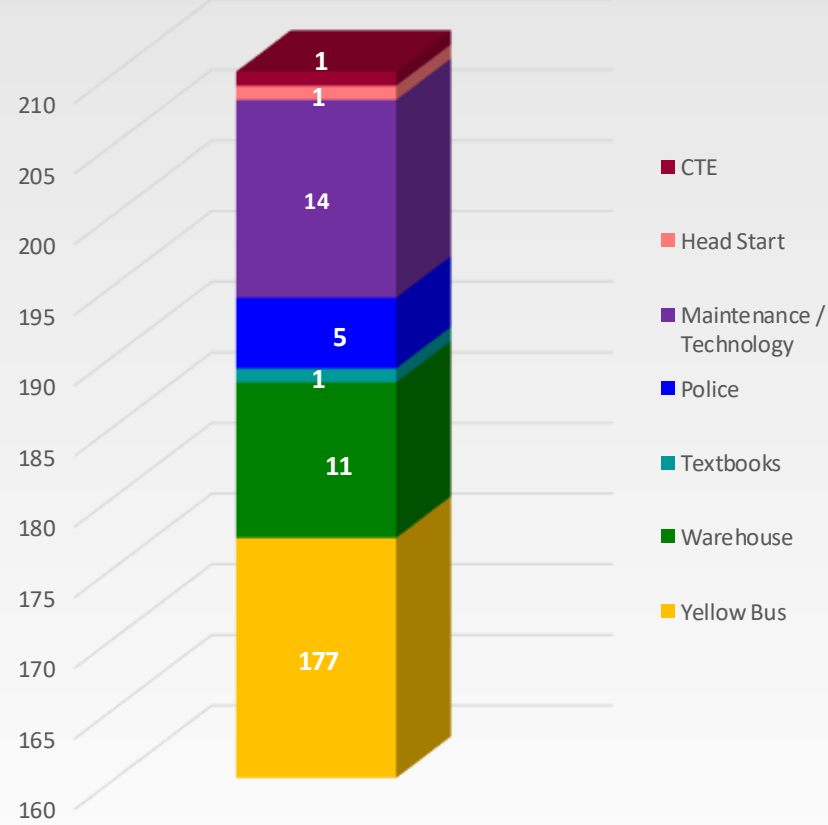
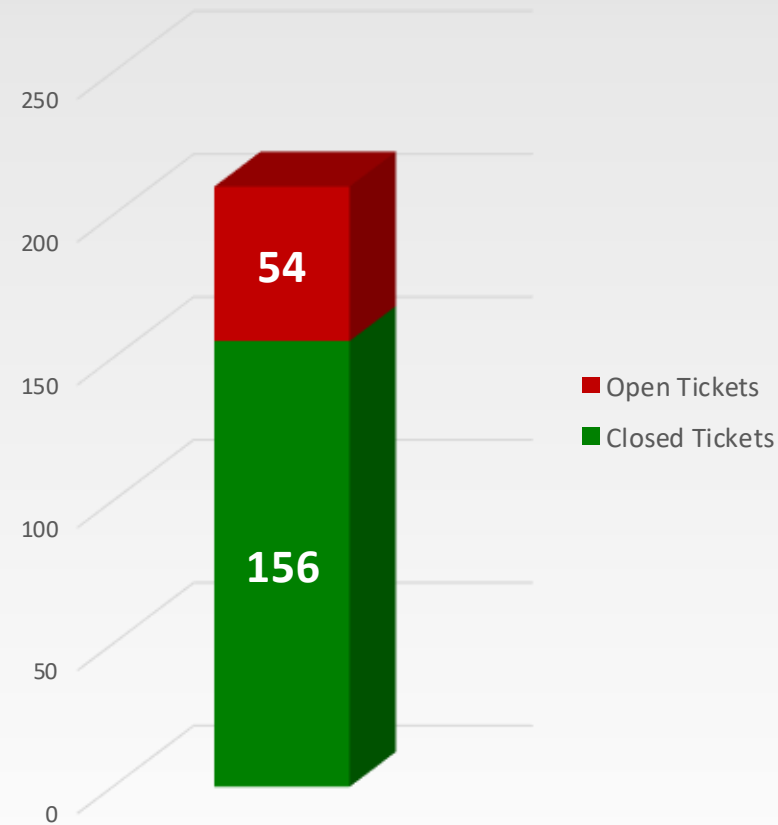
90 Day = 28

# Transportation Department – Ticket Summary

Created Transportation Tickets  
November 1st thru January 1st

Created Transportation Tickets  
November 1st thru January 1st

Open Transportation Tickets  
November 1st thru January 1st



30 Day = 54

60 Day = 0

90 Day = 0



# New Construction

## **Roberto “Bobby” Barrera STEM Magnet Elementary**

### Campus Improvements

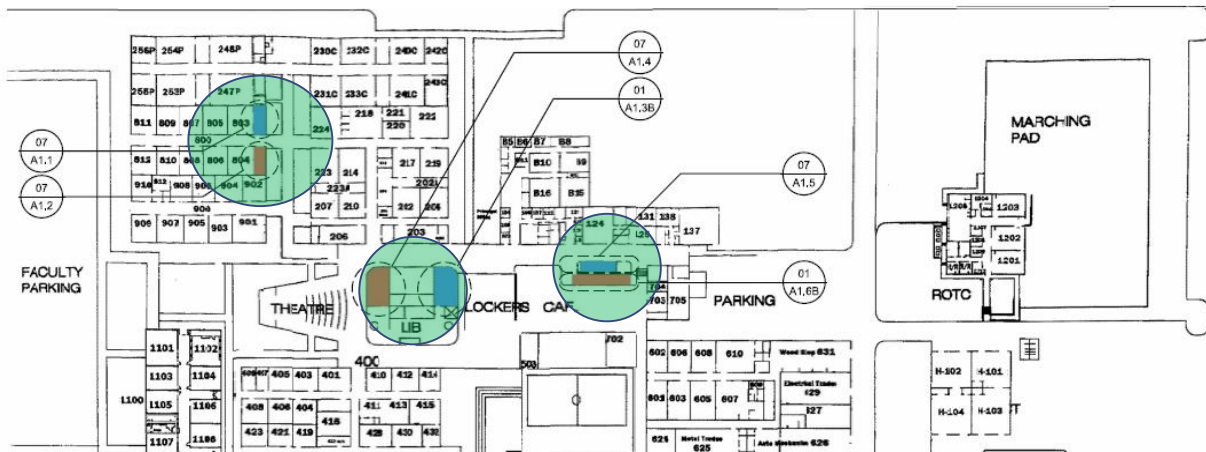
- ✓ Perimeter Chain-link & Wrought Iron Fence
  - ✓ Order Status – Received
    - ✓ Projected Completion Date - 10/17/2018
    - ✓ Actual Completion Date - 11/8/2018
- ✓ Playground Canopy Installation – Quoted (\$28,496.16)
  - ✓ Order Status – Equipment Received
    - ✓ Shipping Date (10/31/2018)
    - ✓ Installation Begins – 11/9/2018
- ✓ Water Fountain
  - ✓ Order Status – Equipment Received
  - ✓ Installation Date – 11/16/2018 – New Date 12/17/2018
- ✓ Landscaping Work – Turf – (Weather Delays)
  - ✓ Order Status – Equipment Received
  - ✓ Installation Date – 11/23/2018 – New Date 12/21/2018
- ✓ Exterior Painting Wall & Ramps – 1/17/2019



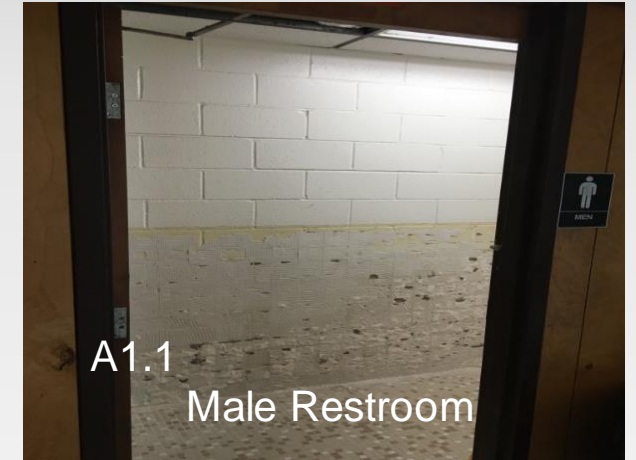


# Del Rio High School

## Restroom Renovations



A1.2  
Female Restroom



A1.1  
Male Restroom

### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ A1.3 & A1.4 Restrooms Completed – 9/14/2018
- ✓ A1.5 & A1.6 Restroom Demo – 9/17/2018
- ✓ A1.1 & A1.2 Restroom Demo – 10/29/2018 Delayed NEW DATE (11/23/2018)
- ✓ **Projected Completion Date – 1/18/2019 – Pending LED Lights**



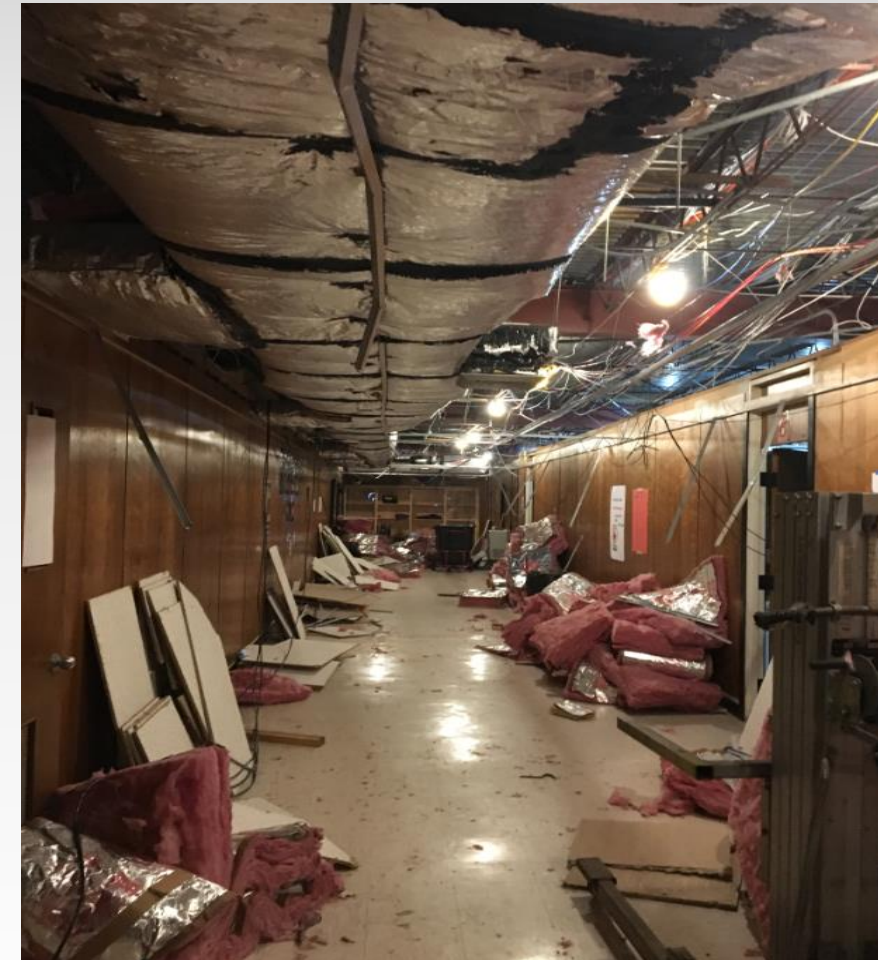
# Del Rio High School

## 200 Wing Renovations



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/1/2019
- ✓ Kissling - Board Approval - Contractor Bids – 2/18/2019
  
- ❑ **Schneider Demo Completion – 3/2/2019**
- ❑ Kissling - Board Approval - Value Engineering – 3/18/2019
- ❑ Kissling - Board Approval - Project Timeline – 3/18/2019
- ❑ Kissling Renovation Begins – 6/1/2019
- ❑ Kissling Project Completion – 9/1/2019

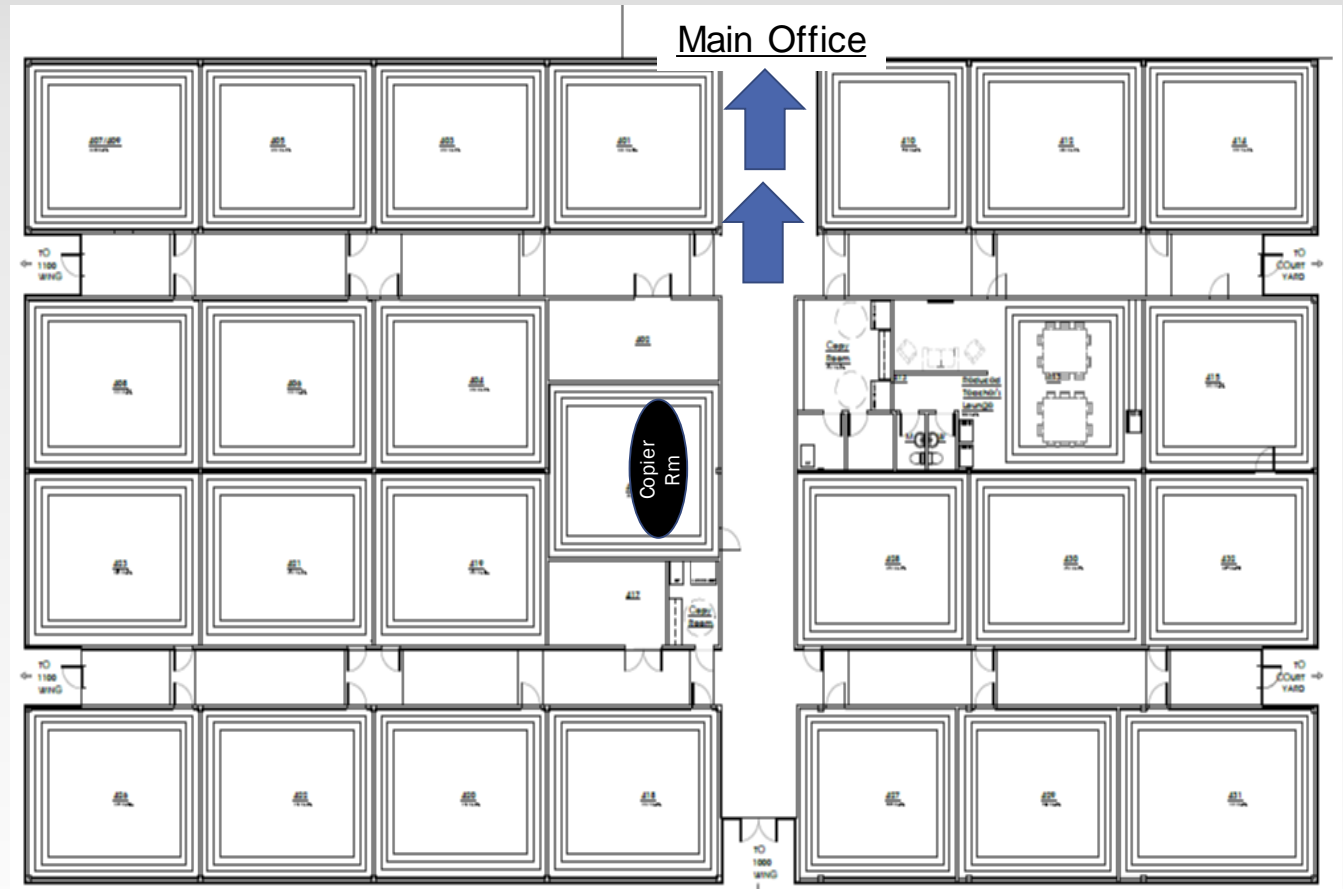


# Del Rio High School

## 400 Wing Renovations

### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ❑ Schneider Demo Work to Begin – 1/1/2019
- ✓ Kissling - Board Approval - Contractor Bids – 2/18/2019
- ❑ Schneider Demo Completion – 3/2/2019
- ❑ Kissling - Board Approval - Value Engineering – 3/18/2019
- ❑ Kissling - Board Approval - Project Timeline – 3/18/2019
- ❑ Kissling Renovation Begins – 10/1/2019
- ❑ Kissling Project Completion – 1/1/2020





# Del Rio High School

## Del Rio High School – Chill Tower Replacement



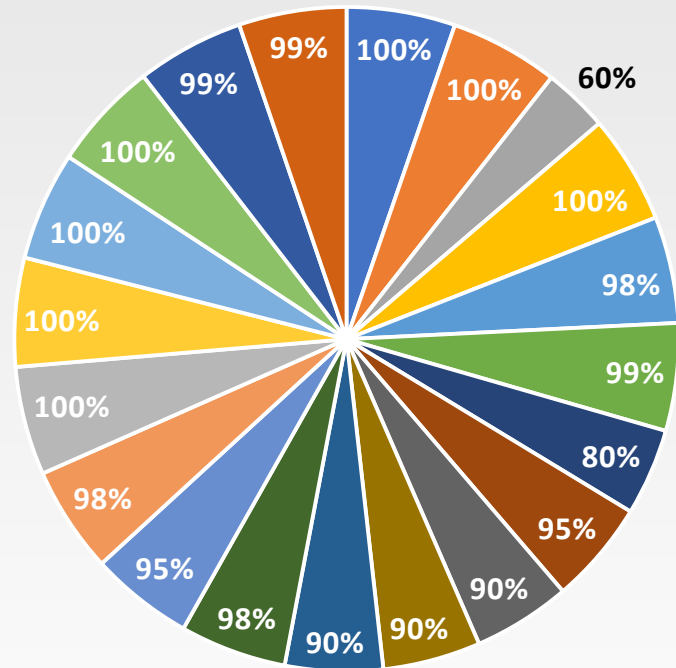
### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- ✓ Removal of old Boiler System & Water Heaters – 9/27/2018
- ✓ Installation of new Boiler System & Water Heaters – 10/5/2018
- ✓ Boiler & Water Heaters Pressure Tested – 10/31/2018 – 11/2/2018
- ✓ Cooling Tower Replacement – 12/28/2018

# Del Rio High School

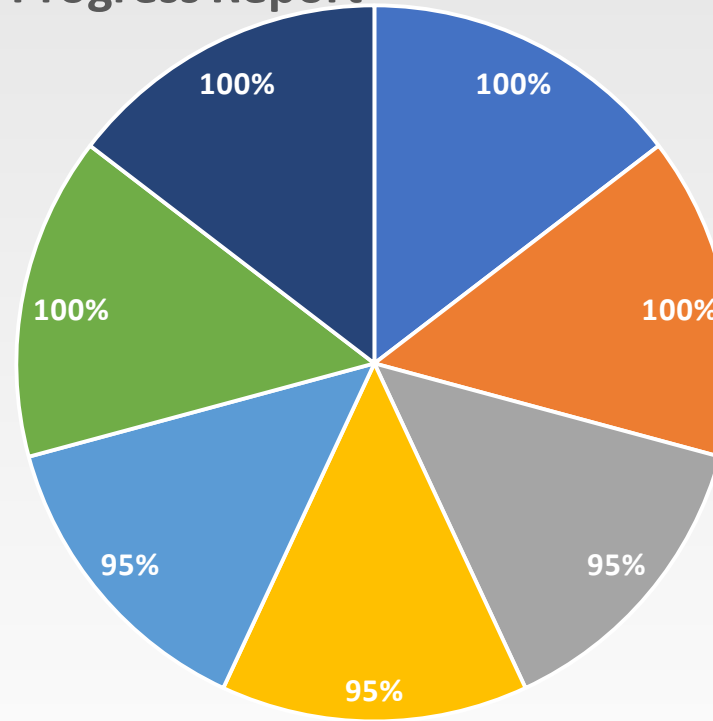
## ESCO – Lighting & Mechanical Project

### Lighting Progress Report



- ROTC
- Marching pad
- H building
- 600 building
- Band hall
- New gym
- Library
- Cafeteria seating area
- 1000 building
- 1300 building
- 1100 building
- 900 building
- B Building / Area
- 800 building
- Old Gym
- Kitchen / Serving Lines
- Home Ec. Areas
- Music Hall (Inside HS)
- 230-256 Block
- Exterior

### Mechanical Progress Report

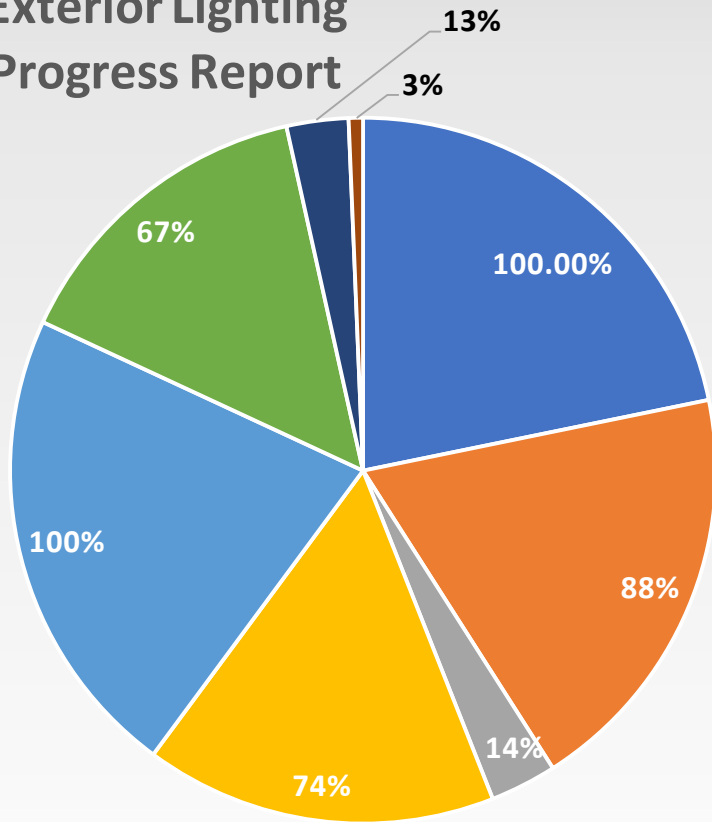


- Main Chiller Room Asbestos Abatement
- AHU Rooms Asbestos Abatement
- Heating Boiler Replacements
- DHW Boiler Replacements
- Cooling Tower Replacement
- Chilled Water Pump Replacements
- Condenser Water Pump Replacements

# District Wide Initiatives

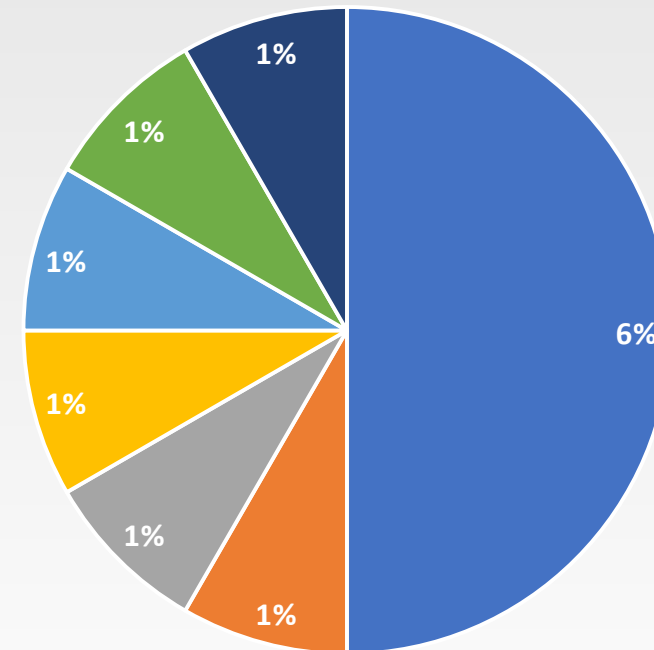
## ESCO – Lighting Project

### Exterior Lighting Progress Report



- San Felipe Memorial Middle School
- North Heights Elementary
- Ruben Chavira Elementary
- Buena Vista Elementary
- Student Performance Center
- Garfield Elementary
- Dr. Fermin Calderon Elementary
- Irene C. Cardwell Elementary

### Interior Lighting Progress Report

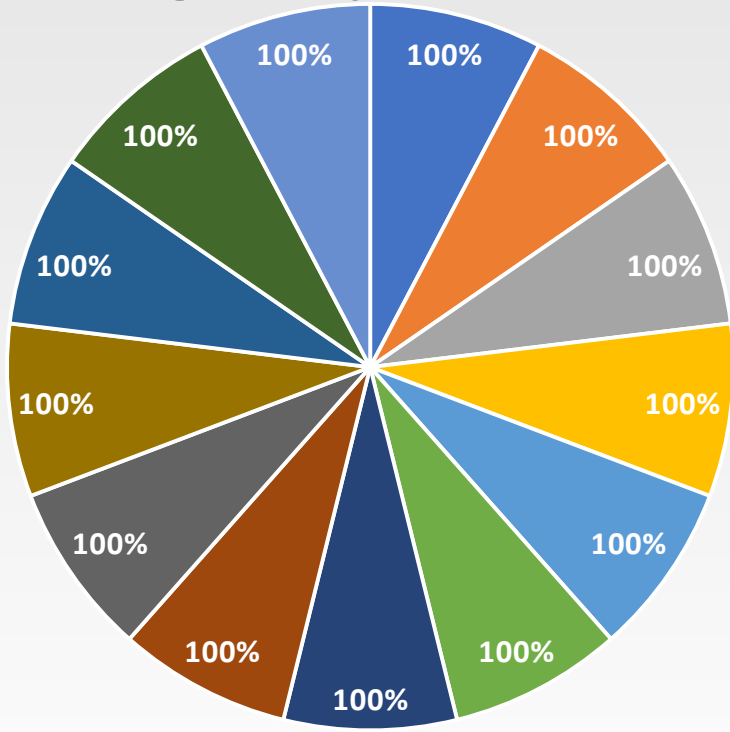


- San Felipe Memorial Middle School
- North Heights Elementary
- Garfield Elementary
- Dr. Fermin Calderon Elementary
- Del Rio Middle School
- Dr. Lonnie Green
- Freshman Campus

# District Wide Initiatives

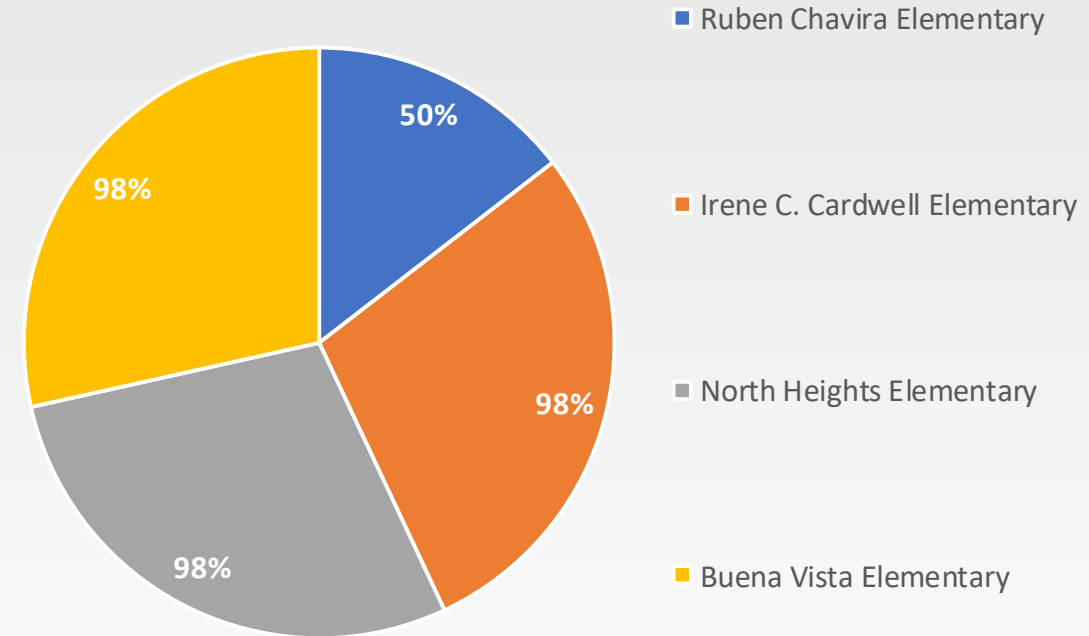
## ESCO – Water Consumption & HVAC Automation Projects

### Water Conservation Progress Report



- Transportation Department
- Blended Academy
- Maintenance Department
- Del Rio Freshman
- North Heights Elementary
- Dr. Lonnie Green Elementary
- Dr. Fermin Calderon Elementary
- Ruben Chavira Elementary
- Irene C. Cardwell Elementary
- Admin Annex
- Del Rio Middle School
- Garfield Elementary
- San Felipe Memorial Middle School

### HVAC Automation Progress Report



- Ruben Chavira Elementary
- Irene C. Cardwell Elementary
- North Heights Elementary
- Buena Vista Elementary



# QUESTIONS?

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