



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: December 17, 2018

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Report

Maintenance Department

- Del Rio Middle School Redesign

Support Ticket Reports

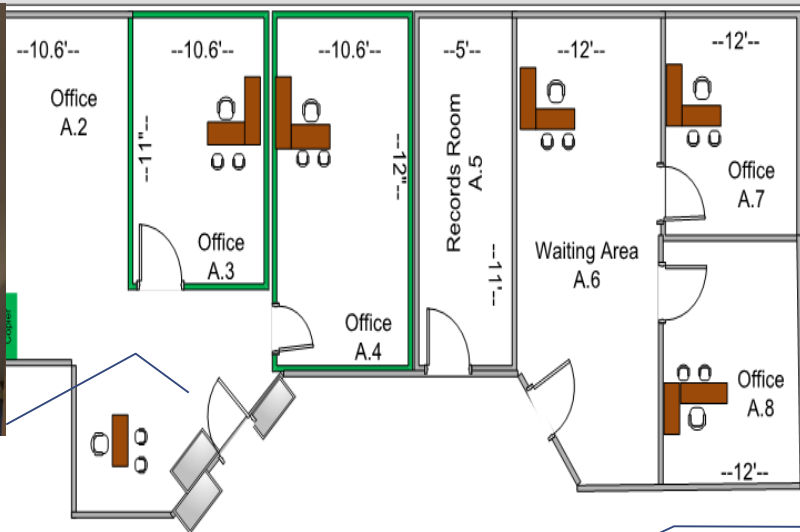
- Maintenance
- Technology
- Transportation

New Construction

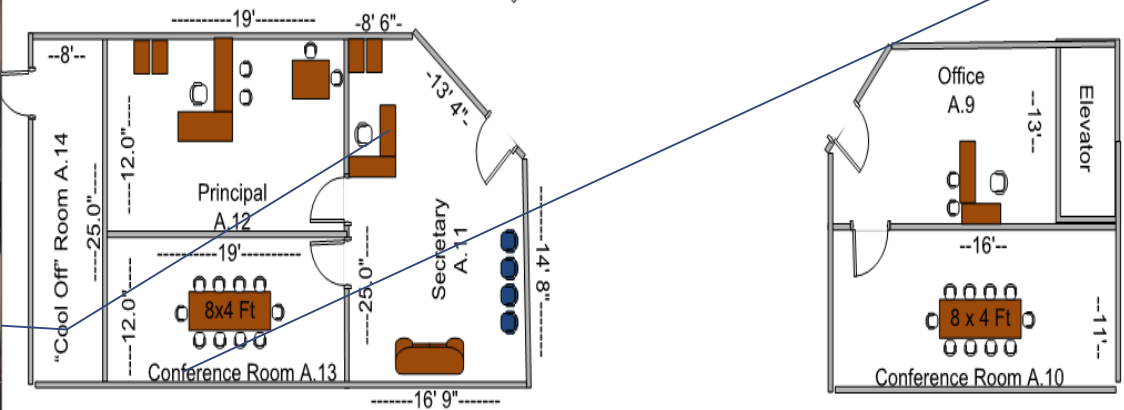
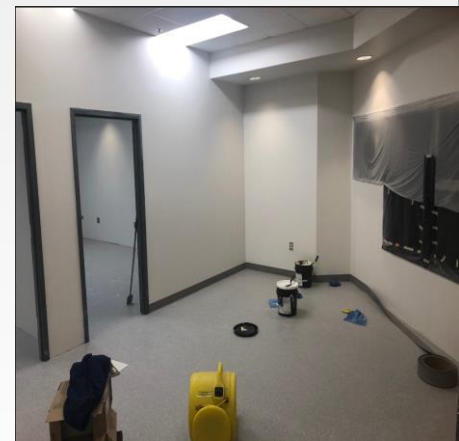
- Laughlin Elementary STEM Magnet Campus
- Portable Buildings – Status
- Del Rio High School
 - ✓ 800 Wing Restroom Renovations
- Energy Savings Project – ESCO
 - ✓ Chill Tower Replacement:
Scheduled During Christmas Break
 - ✓ 200 / 400 Wing Renovation

Maintenance Department

Del Rio Middle School – Redesign

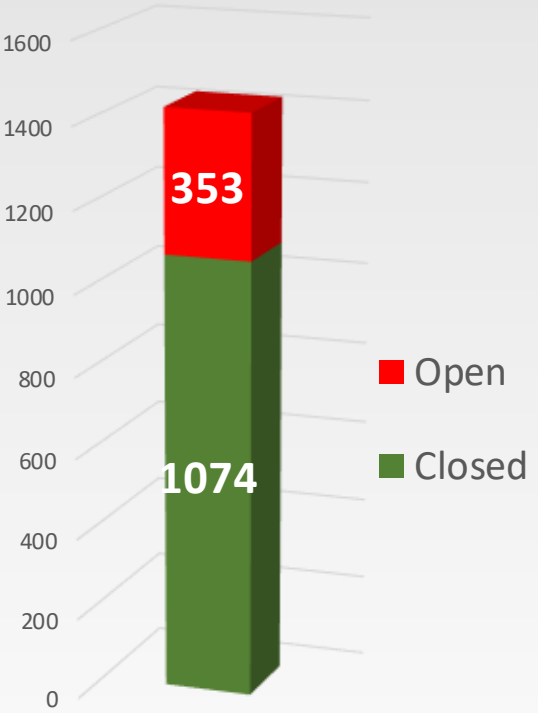


- ✓ Vacate Rooms – Completed 10/19/2018
- ✓ Install I.T. Cable – Completed 11/9/2018
- ✓ Cool Down Rm. Padding – Order In Progress
- ✓ Office Furniture – Order In Progress
- ✓ Office Glass – Order In Progress
- ✓ Interior Painting – In Progress
- Construction “Projected”
 - For Completion 12/7/2018 – New Date 1/7/2018
- Furniture Scheduled to Arrive 1/7/2018

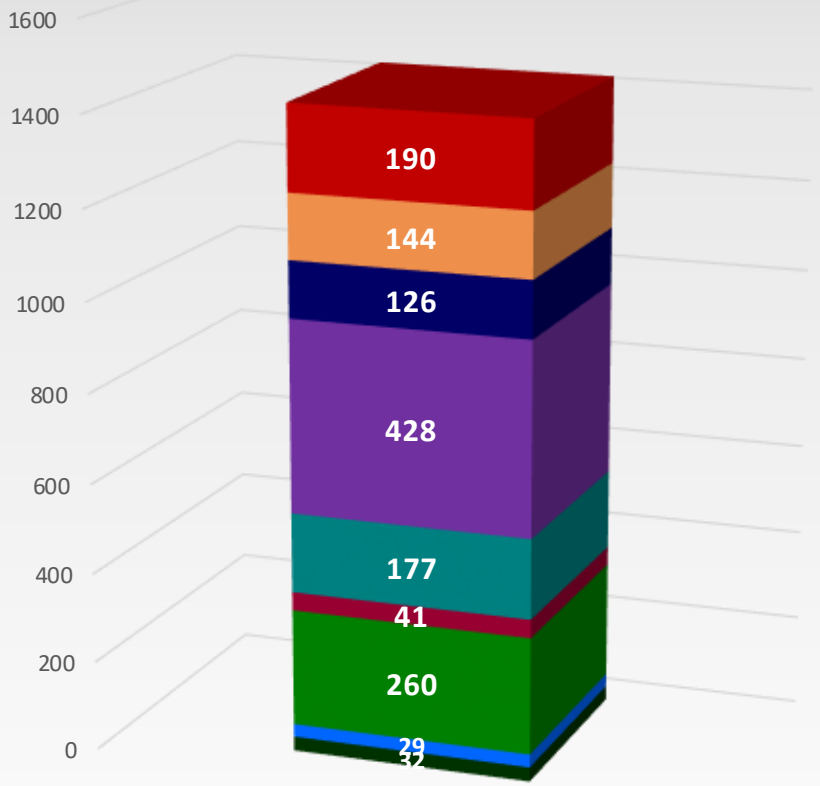


Maintenance Department – Ticket Summary

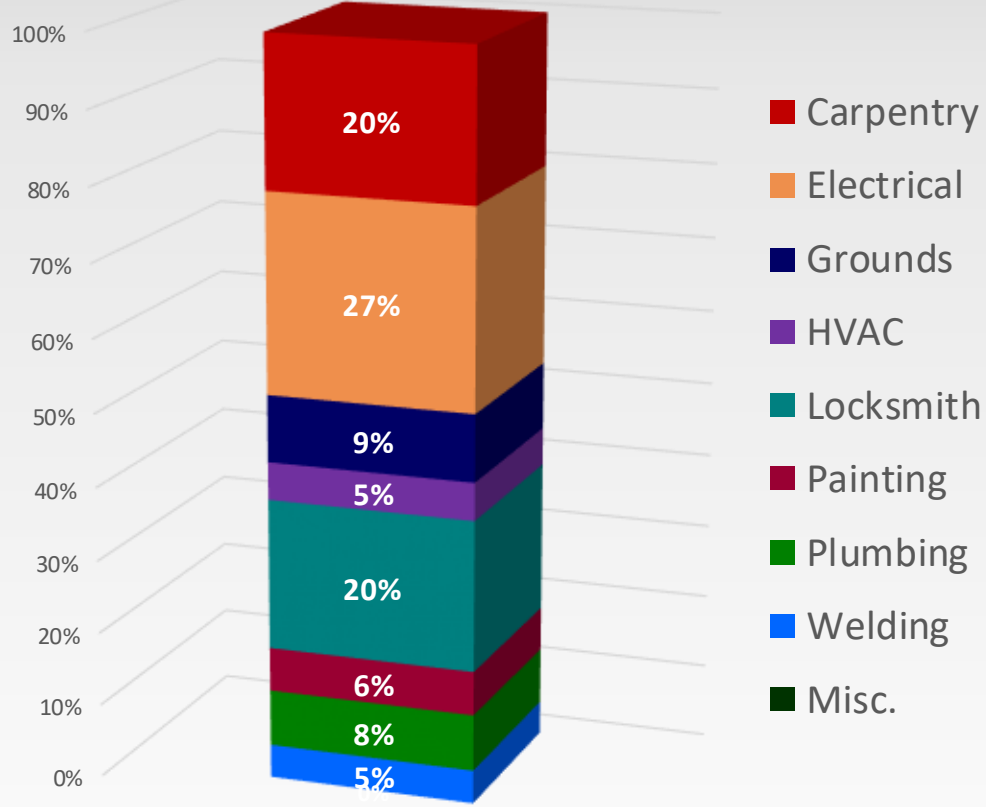
Created Work Orders
August 13th thru December 1st



Work Orders By Trade
August 13th thru December 1st

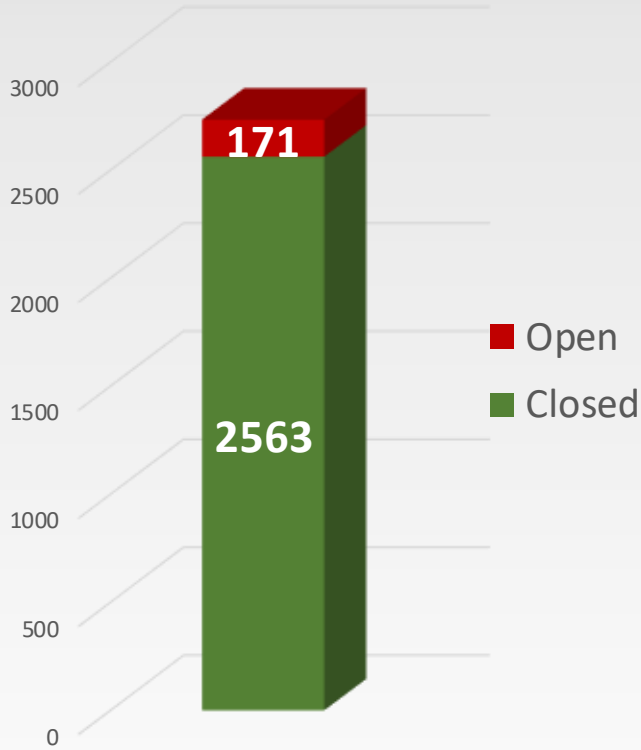


Open Work Orders
August 13th thru December 1st

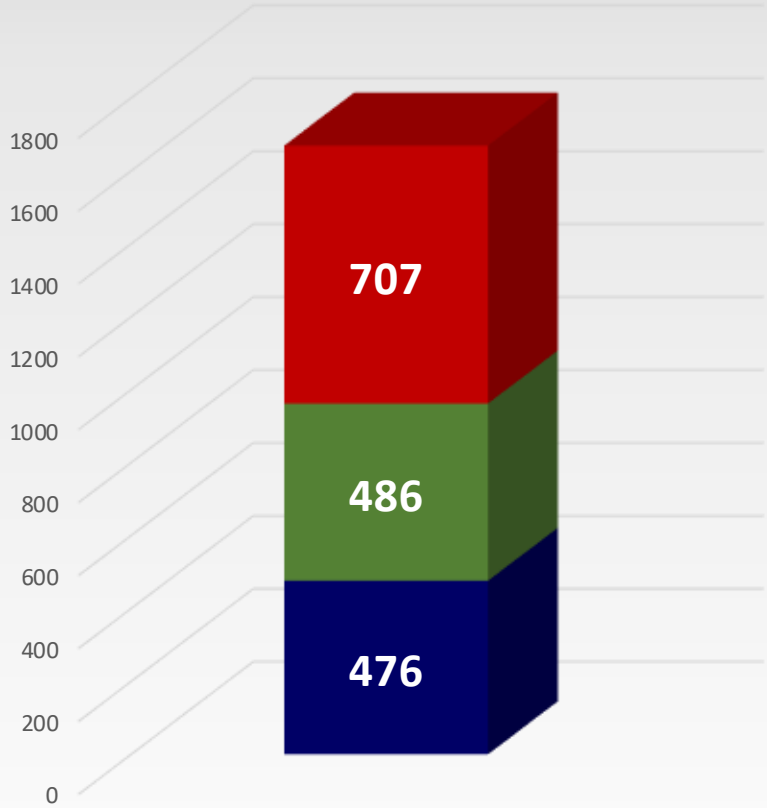


Technology Department – Ticket Summary

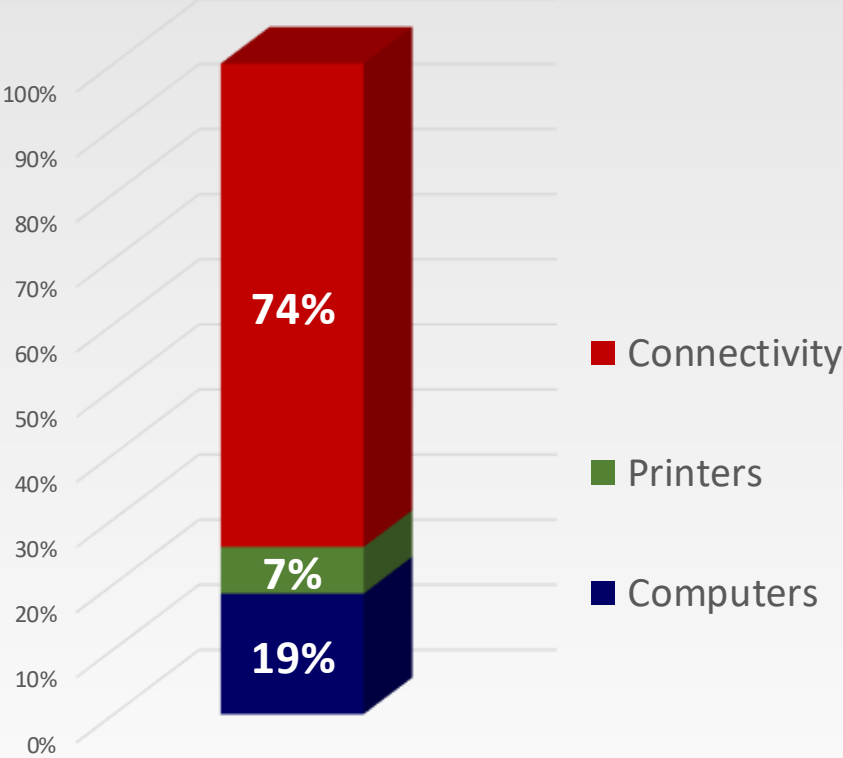
Created Work Orders
August 13th thru December 1st



Created Work Orders
August 13th thru December 1st

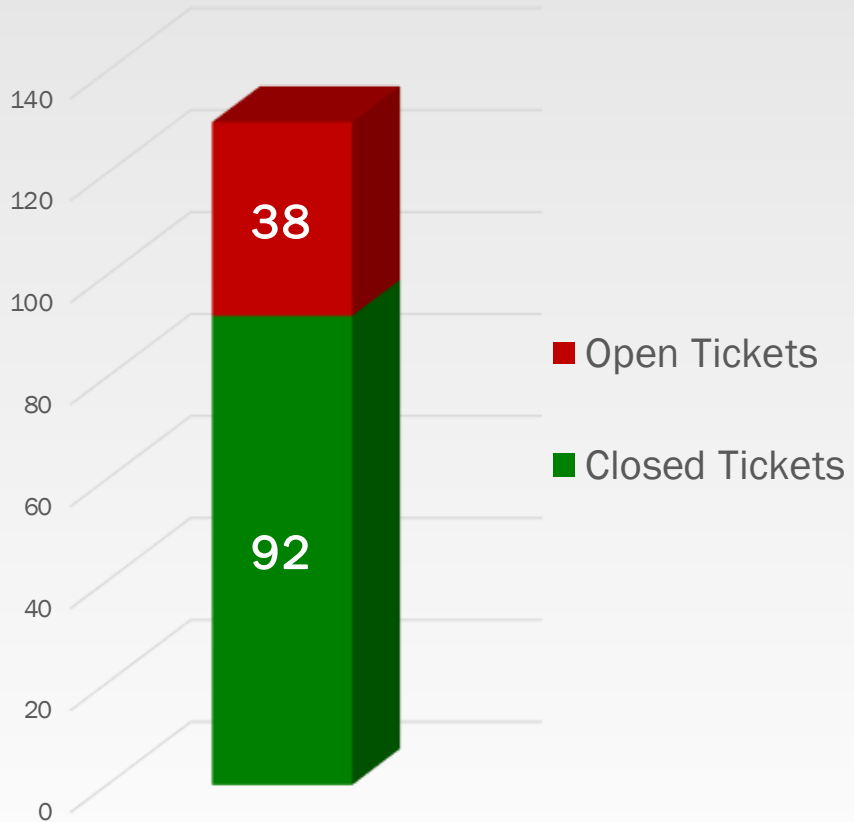


Open Work Orders
August 13th thru December 1st

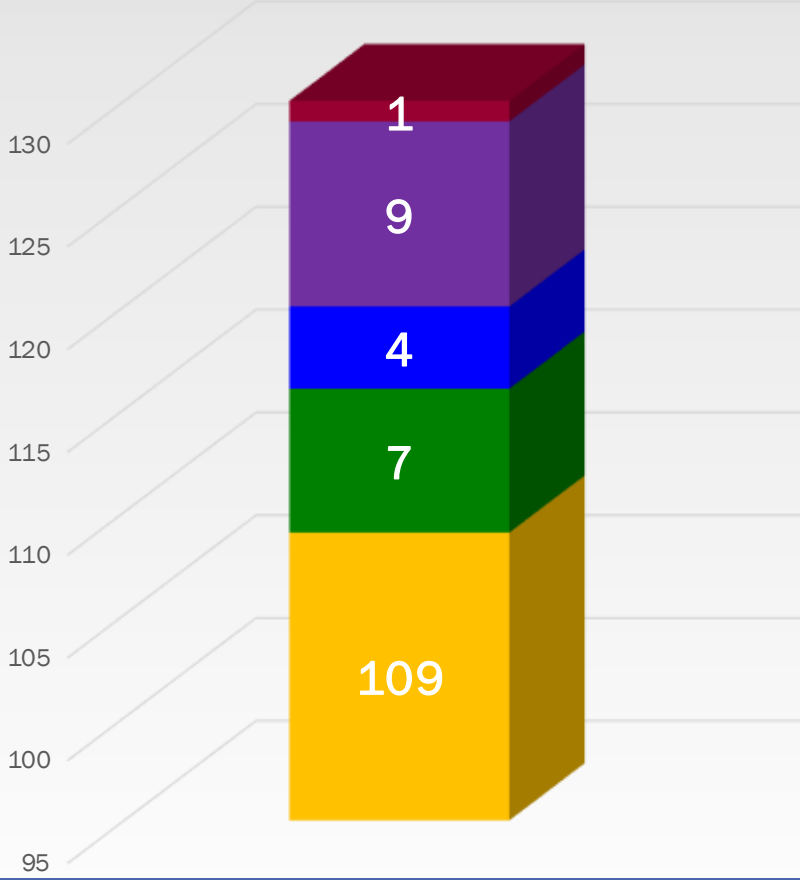


Transportation Department – Ticket Summary

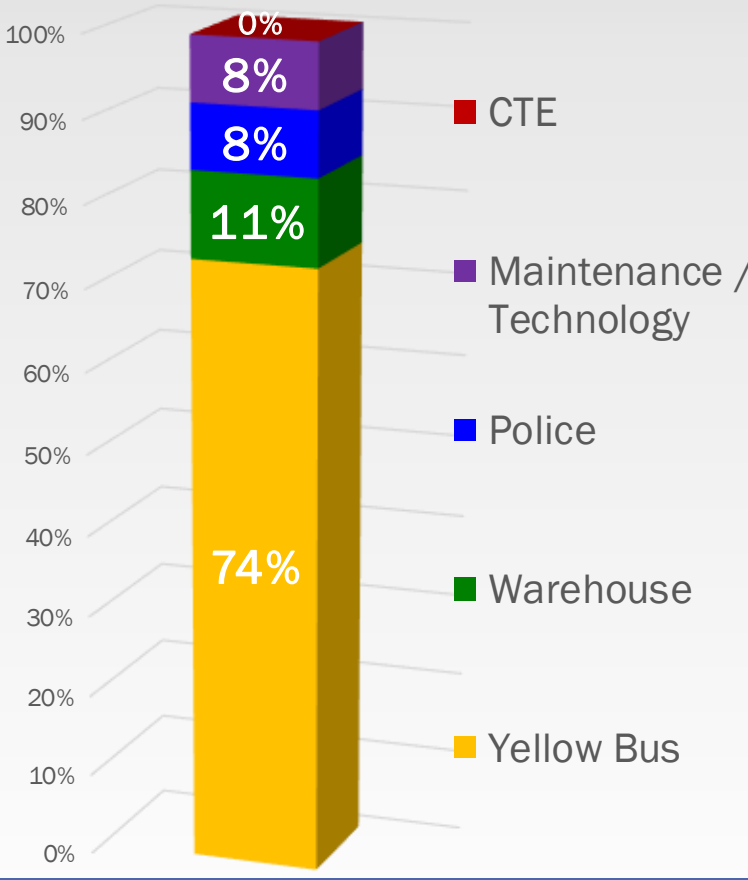
Created Transportation Tickets
November 1st thru December 1st



Created Transportation Tickets
November 1st thru December 1st



Open Transportation Tickets
November 1st thru December 1st



New Construction

Laughlin STEM Magnet Elementary Campus



Pending Improvements

- ✓ Perimeter Chain-link & Wrought Iron Fence
 - ✓ Order Status – Received
 - ✓ Projected Completion Date - 10/17/2018
 - ✓ Actual Completion Date - 11/8/2018
- ✓ Playground Canopy Installation – Quoted (\$28,496.16)
 - ✓ Order Status – Equipment Received
 - ✓ Shipping Date (10/31/2018)
 - ✓ Installation Begins – 11/9/2018
- Water Fountain
 - ✓ Order Status – Equipment Received
 - ✓ Installation Date – 11/16/2018 – New Date 12/17/2018
- Landscaping Work – Turf – (Weather Delays)
 - ✓ Order Status – Equipment Received
 - Installation Date – 11/23/2018 – New Date 12/21/2018

New Construction

Surplus Portable Buildings

Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus
- ✓ 10/11/2018 – Portable Scheduled for Pick Up
- ✓ 11/26/2018 – Remaining Portables are Scheduled for Pick Up

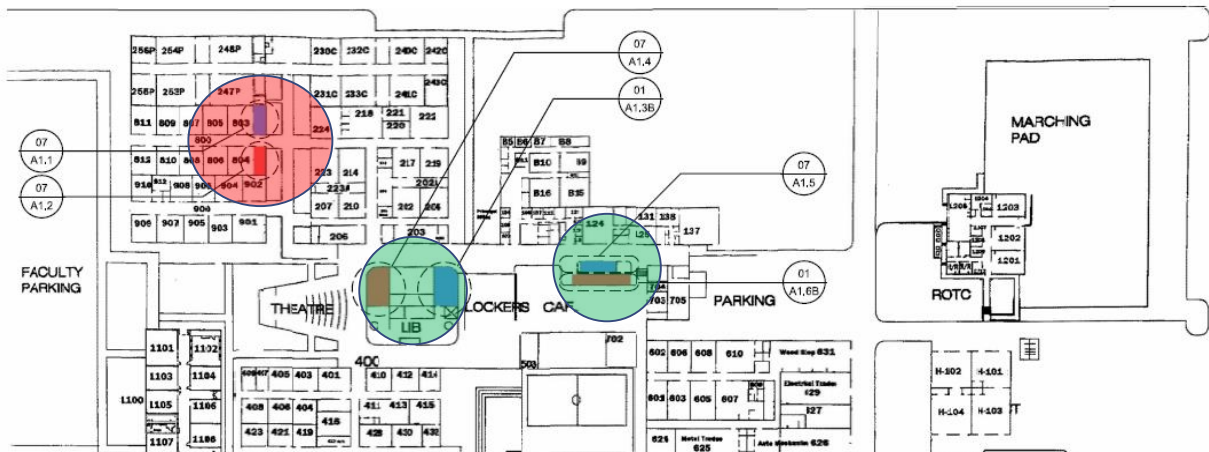


Formal Commitments Received

- Public (2 Units) = 1
- Private (8 Unit) = 2
- Individual = 3
- Offers Declined = 3
- Remaining 6 are Scheduled for pickup 1/7/2019

New Construction

Del Rio High School – Restroom Renovations



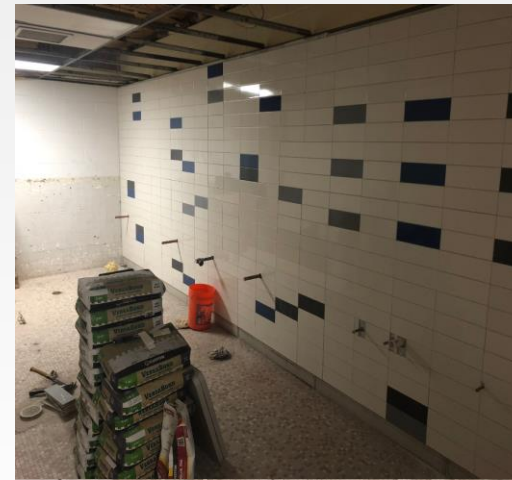
A1.2 Female Restroom



A1.1 Male Restroom

Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ A1.3 & A1.4 Restrooms Completed – 9/14/2018
- ✓ **A1.5 & A1.6 Restroom Demo – 9/17/2018**
- A1.1 & A1.2 Restroom Demo – 10/29/2018 Delayed NEW DATE (11/23/2018)
- Projected Completion Date – 1/7/2019



New Construction

L.E.D. Lighting Installation

❖ Begin 10/15/2018 – Completion 8/15/2019

Controls Installation

❖ Begin 11/1/2018 – Completion 12/1/2019

Energy Savings Project (ESCO)

Project Schedule

- ✓ Del Rio High School
 - ✓ Installation of 62 Isolation Valves (HVAC) – 7/17/2018
 - ✓ Mechanical Engineering – 8/2/2018
 - ✓ Electrical Engineering – 8/2/2018
 - ✓ Phase 1 Asbestos Abatement – 8/15/2018
 - ✓ Material Containers - Water Subcontractor – 9/12/2018
 - ✓ Material Containers - Lighting Subcontractor – 9/24/2018
 - ✓ Phase 1 Installation of Lighting
 - ✓ Begin 9/24/2018 – Completion 11/5/2018
 - ✓ Control Hardware Engineering – 10/20/2018
 - ✓ Mechanical Room HVAC Controls (Partial Change Over) – 11/17/2018
- ☐ Del Rio High School
 - ☐ Chill Tower Replacement – 12/28/2018
 - ☐ Mechanical Room (Change Over) – 12/24/2018
 - ☐ Lighting Project – 1/22/2019 – Current 98% Completed
 - ☐ 200 Wing Demo – 1/1/2019
 - ☐ 400 Wing Demo – 6/1/2019

Installation Climate Control Thermostats

~~Buena Vista Elementary~~

~~Start Date 9/24/2018 – Completion Date 10/29/2018~~

~~North Heights Elementary~~

~~Start Date 10/29/2018 – Completion Date 11/16/2018~~

~~Irene C. Cardwell Elementary~~

~~Start Date 11/16/2018 – Completion Date 11/30/2018~~

~~Ruben Chavira Elementary~~

~~Start Date 12/17/2018 - Completion Date 1/17/2019~~

CNI / Blended Academy

Annex I,II,III

Bus Garage & Warehouse

C.T.E

Early College

Del Rio Middle School

Freshman Campus

Lamar Elementary

Dr. Fermin Calderon Elementary

Dr. Lonnie Green Elementary

Garfield Elementary

SGLC

San Felipe Memorial Middle School

Administration (SPC)

New Construction

Del Rio High School – Chill Tower Replacement



Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- ✓ Removal of old Boiler System & Water Heaters – 9/27/2018
- ✓ Installation of new Boiler System & Water Heaters – 10/5/2018
- ✓ Boiler & Water Heaters Pressure Tested – 10/31/2018 – 11/2/2018
- Cooling Tower Replacement – 12/28/2018

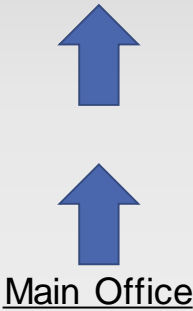
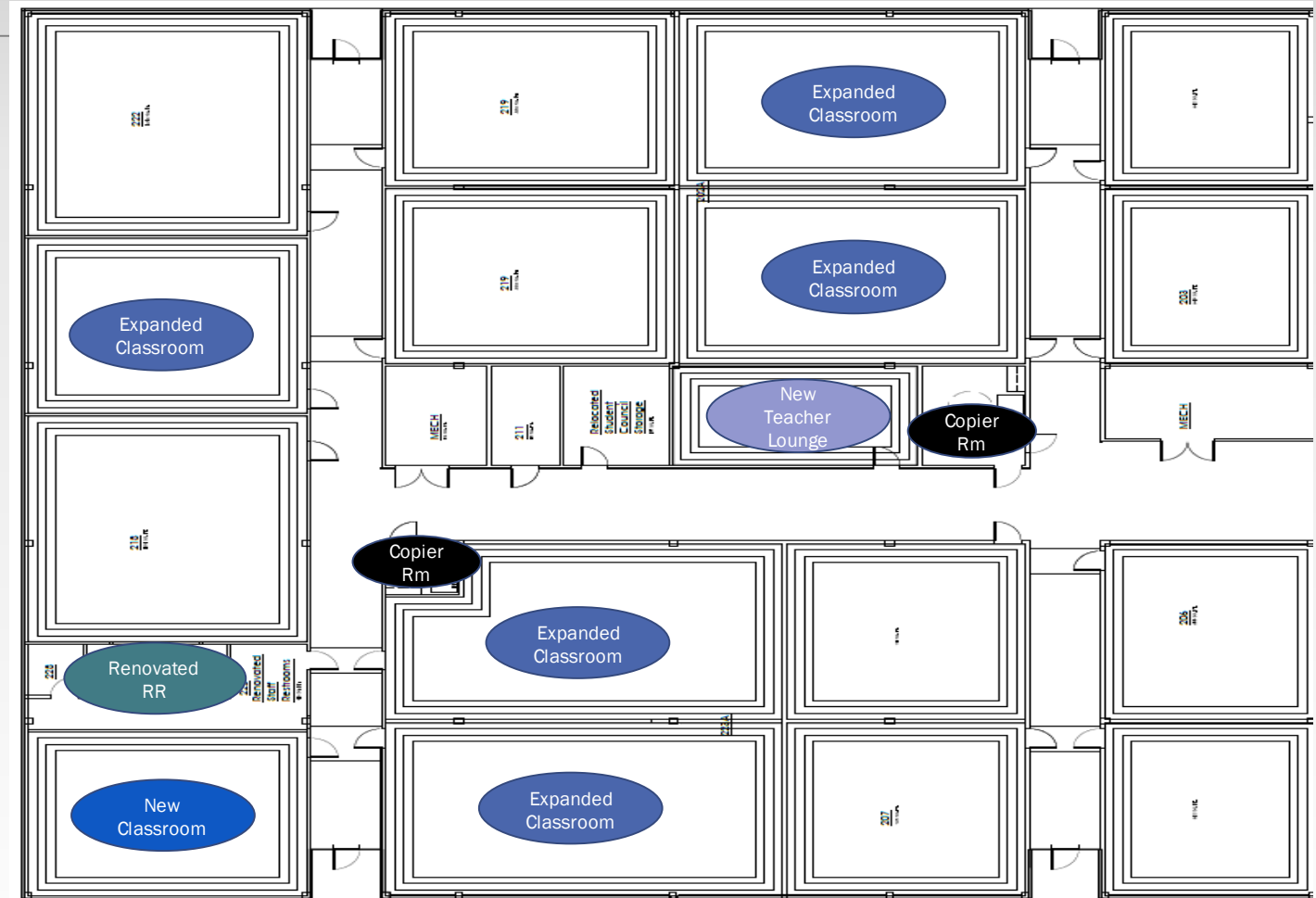


New Construction

Del Rio High School – 200 Wing Renovation

Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- Kissling - Present to Board - Construction Docs – 1/21/2019
- Schneider Demo Work to Begin – 1/1/2019
- Kissling - Board Approval - Contractor Bids – 2/18/2019
- Schneider Demo Completion – 3/2/2019
- Kissling - Board Approval - Value Engineering – 3/18/2018
- Kissling - Board Approval - Project Timeline – 3/18/2018
- Kissling Renovation Begins – 6/1/2019
- Kissling Project Completion – 9/1/2019



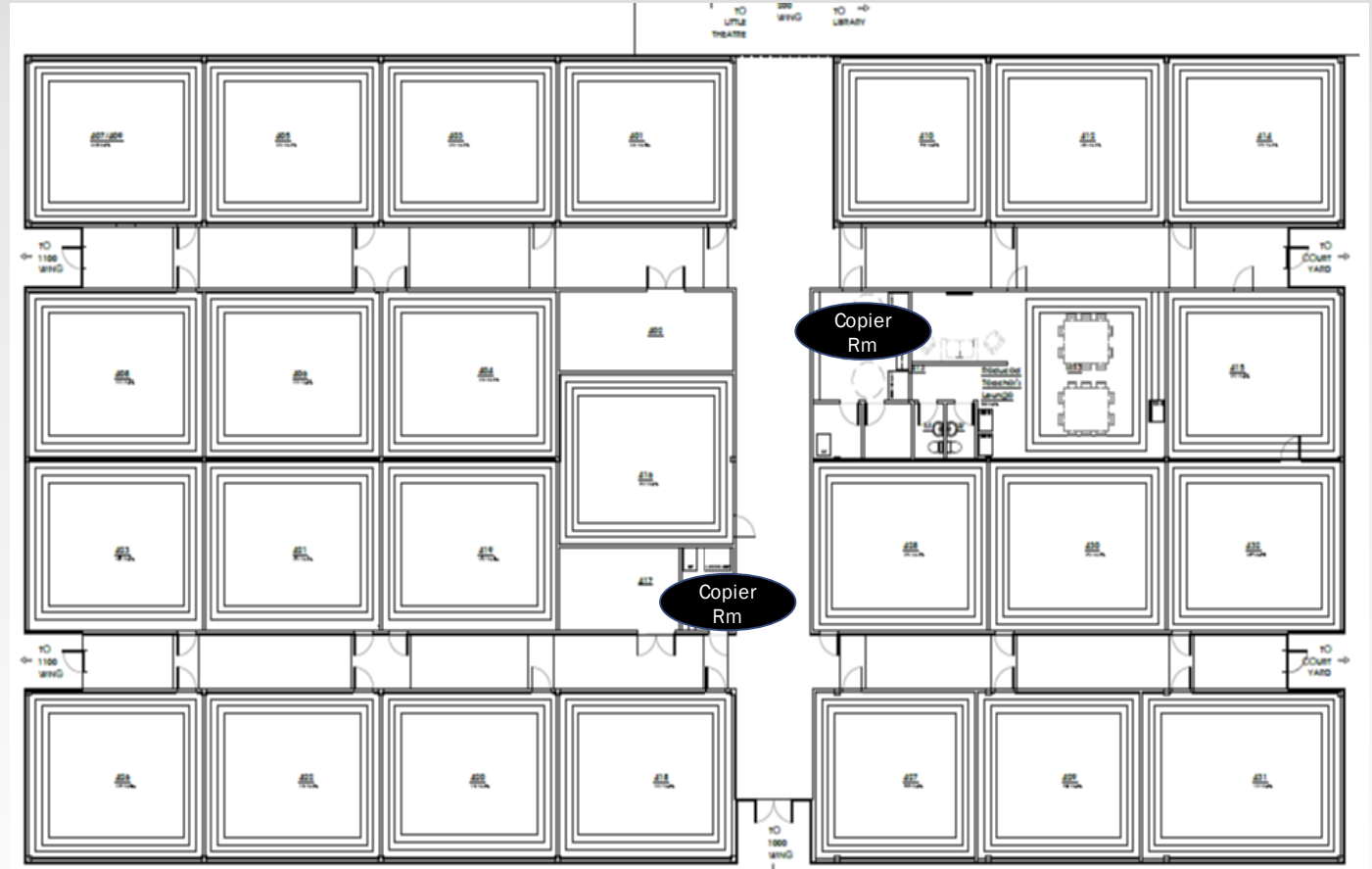
Main Office

New Construction

Del Rio High School – 400 Wing Renovation

Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- Kissling - Present to Board - Construction Docs – 1/21/2019
- Schneider Demo Work to Begin – 1/1/2019
- Kissling - Board Approval - Contractor Bids – 2/18/2019
- Schneider Demo Completion – 3/2/2019
- Kissling - Board Approval - Value Engineering – 3/18/2018
- Kissling - Board Approval - Project Timeline – 3/18/2018
- Kissling Renovation Begins – 10/1/2019
- Kissling Project Completion – 1/1/2020



↑
↑
Main Office



QUESTIONS?

