



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: August 20, 2018**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Report

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## Maintenance Department

- Campus Improvements
  - ✓ Buena Vista Elementary
  - ✓ Dr. Fermin Calderon Elementary
- Monthly Service Requests

## Technology Department

- Help Desk Ticket System
- Monthly Service Requests

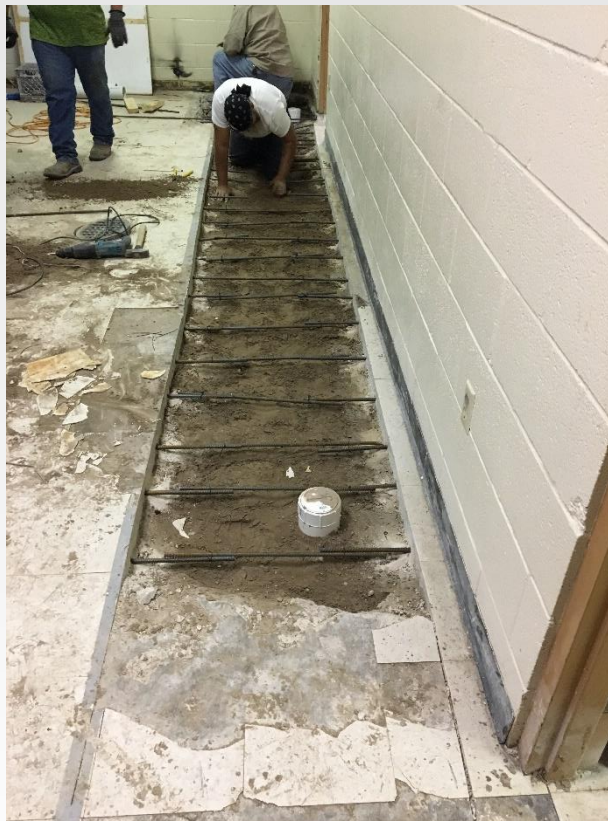
## New Construction

- Laughlin STEM Magnet Elementary Campus
- Portable Buildings – Status
- Del Rio High School
  - Restroom Renovations
  - Boiler Replacement
  - ESCO - Air Handler Asbestos Abatement

# Maintenance Department

## Campus Improvements – Buena Vista Elementary

### CAFETERIA – DRAIN PIPE BREAKAGE



# Maintenance Department

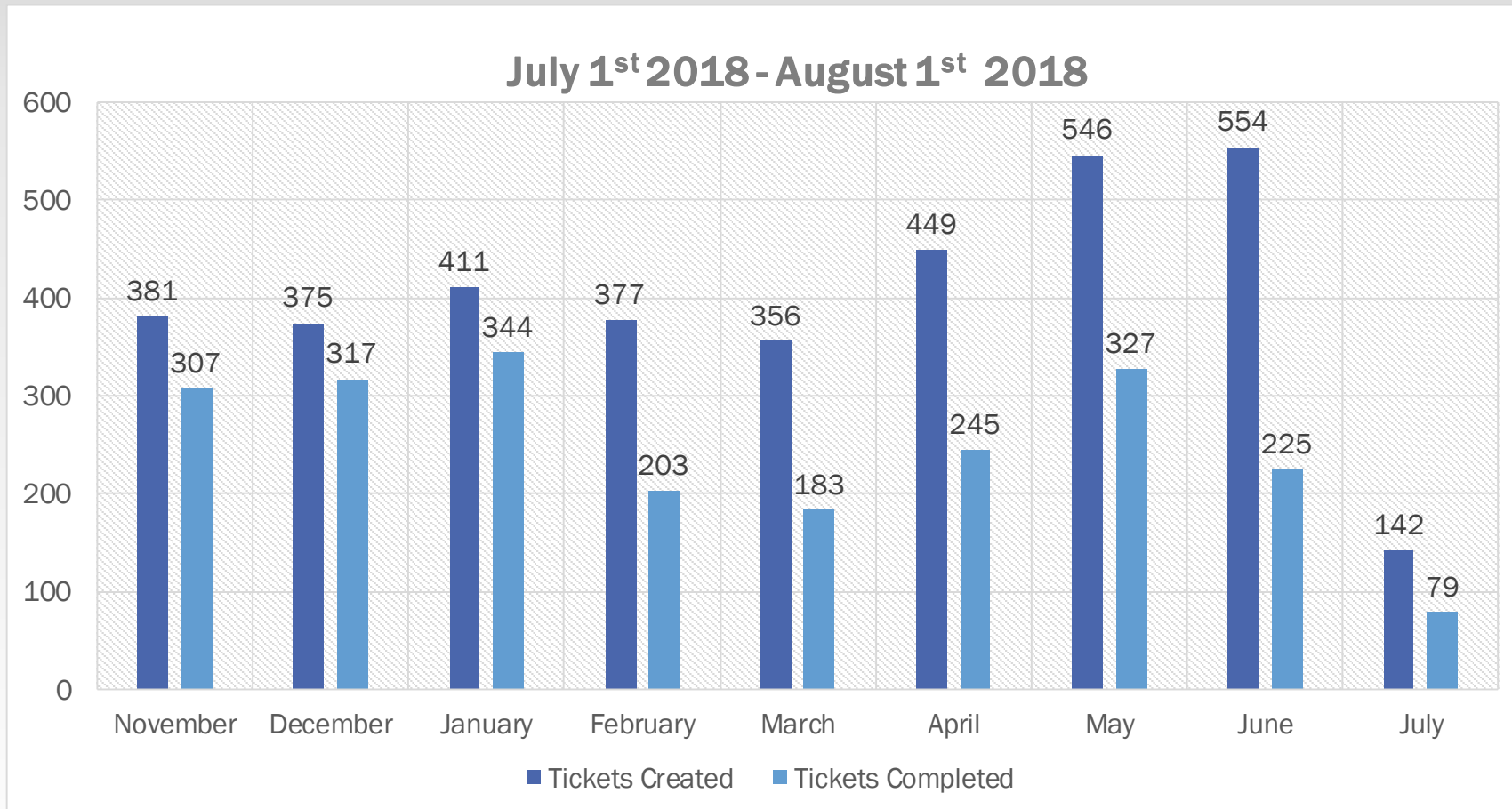
## Campus Improvements – Dr. Fermin Calderon Elementary

DRIVEWAY – CORRECTIVE ACTION FOR FLOODING ISSUE



# Maintenance Department

## Monthly Service Requests

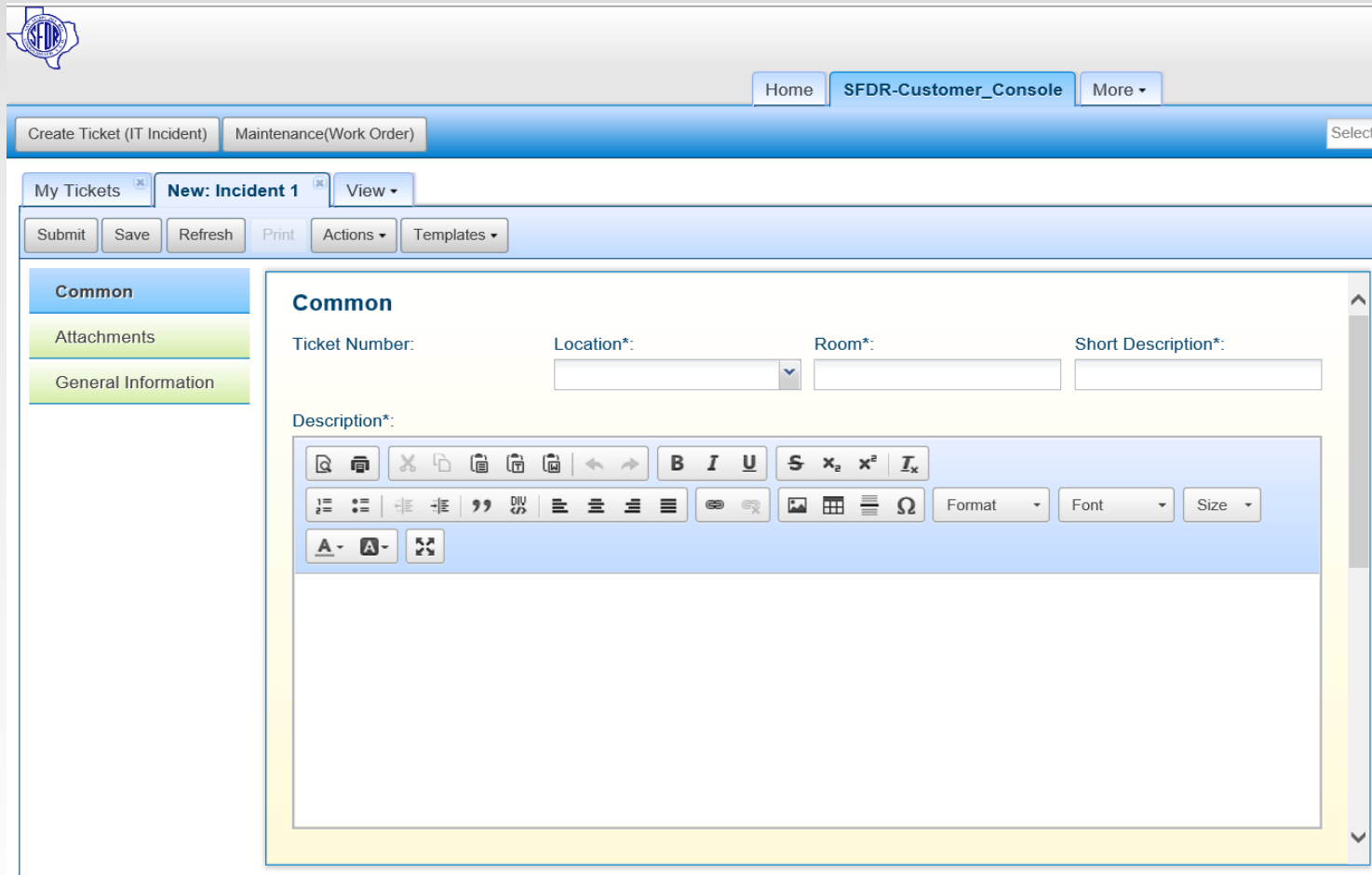


Daily Requests  
Created = 142  
Closed = 79  
Within 30 Days = 63  
60 Days = 72  
90 + Days = 129

Security Related  
Created = 0  
Open = 0  
Closed = 0

# Technology Department

## Support Ticket System

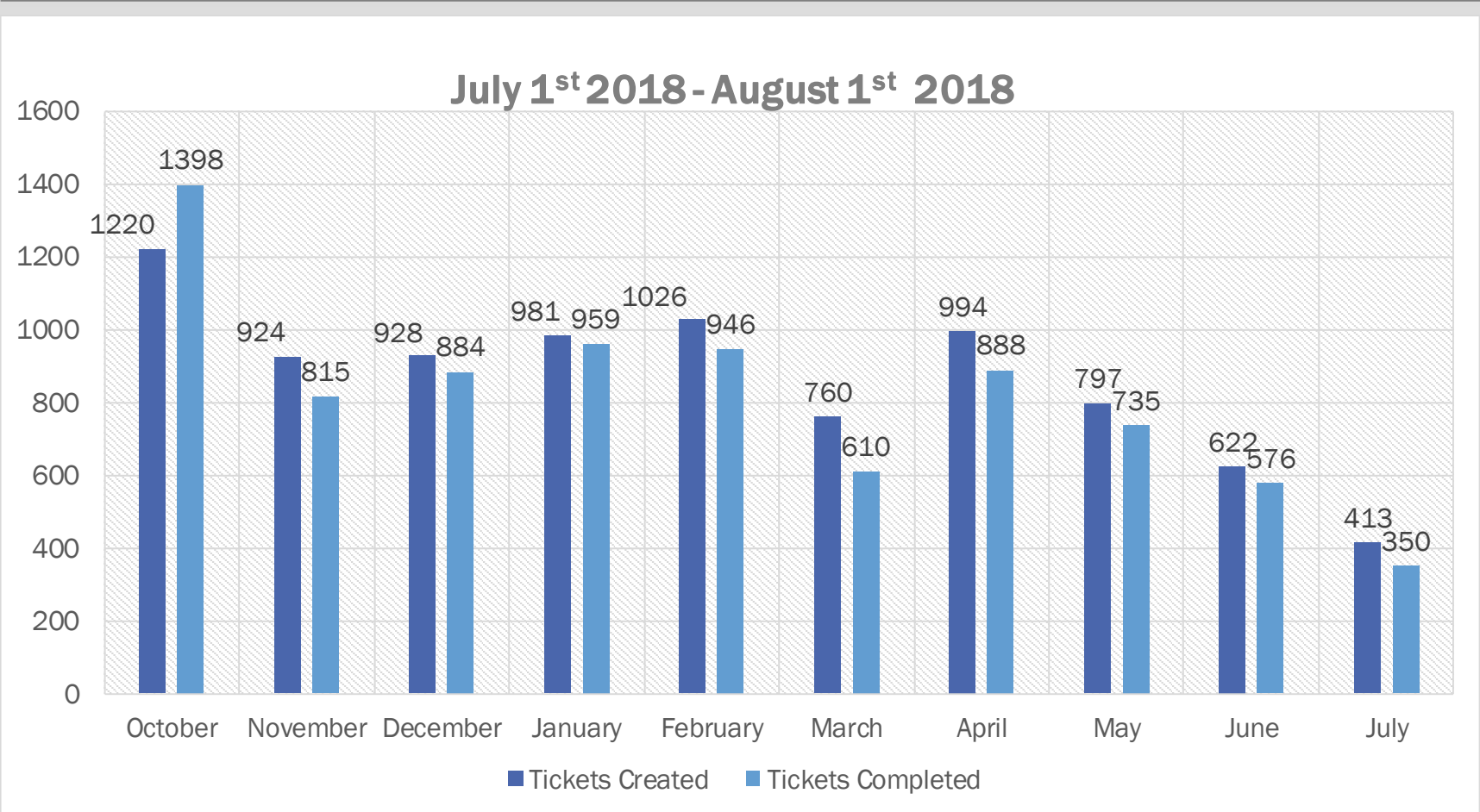


The screenshot displays a web-based support ticket system interface. At the top left is a logo. The main navigation bar includes 'Home', 'SFDR-Customer\_Console', and 'More'. Below this is a secondary bar with 'Create Ticket (IT Incident)' and 'Maintenance(Work Order)'. The main content area is titled 'My Tickets' and shows 'New: Incident 1'. A toolbar contains 'Submit', 'Save', 'Refresh', 'Print', 'Actions', and 'Templates'. A left sidebar has tabs for 'Common', 'Attachments', and 'General Information'. The 'Common' tab is active, showing a form with fields for 'Ticket Number:', 'Location\*:', 'Room\*:', and 'Short Description\*:', each with a corresponding input field. Below these is a 'Description\*:' field with a rich text editor toolbar containing various icons for text formatting (bold, italic, underline, strikethrough, text color, background color), alignment, bulleted and numbered lists, indentation, link, unlink, insert image, insert table, insert link, and insert document. The description field is currently empty.

- **UPGRADE APPLICATION TO LATEST VERSION**
- **AUTOMATION**
  - **Creating Sub Tickets (Improve Work Logs)**
- **DATABASE MAINTENANCE**
  - **Improve System Performance**
- **PROVIDE NEW LICENSE STRUCTURE**
  - **Cost Reduction with Connections**
  - **Expand User Access**
    - **Maintenance Department**
    - **Transportation Department**
- **PROVIDE DETAILED REPORTS**
  - **Based on Category**
    - **Computer, Printer, Connectivity**
    - **Logging Projects**
    - **Pending Purchase Requests**

# Technology Department

## Monthly Service Requests



Daily Requests  
Created = 413  
Closed = 350  
Within 30 Days = 63  
60 Days = 5  
90 + Days = 0

# New Construction

## Laughlin STEM Magnet Elementary Campus



### Pending Improvements

- Landscaping Work - Turf - Quoted - \$24,000
- Playground Canopy Installation - Quoted - \$30,000
- Water Fountains - Quoted - \$8,000
- Perimeter Fence - Cost - TBD



# New Construction

## Surplus Portable Buildings



### Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)

### Formal Commitments Received

- Public = 1 - (2 Buildings) Pickup Date 8/20/18
- Private = 1
- Individual = 3
- Declined Offer = 1

# New Construction

## Walter Levermann Ram Stadium Bleachers



- ✓ Board Approved – 1/22/2018
- ✓ Demo of Bleachers - Scheduled – 2/12/2018 – Delayed (Rescheduled to 2/19/2018)
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – March 2018 – 1<sup>st</sup> Review
- ✓ Foundation Fill – 4/16/18
- ✓ Cement Footing Installation – 4/24/18
- ✓ Bleacher Installation – 5/10/2018
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – 6/18/18 – 2<sup>nd</sup> Review

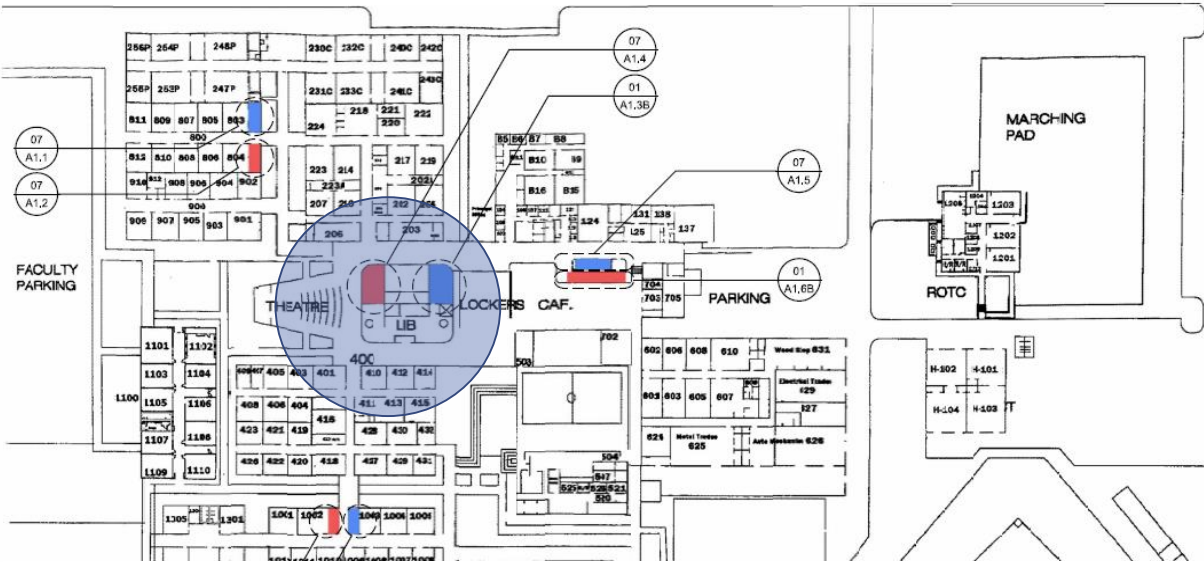
### Concession Stand Renovations

- ✓ Bid opens for asphalt project RFP18-12 – 7/24/2018
- ✓ Paint Interior and Exterior – 7/23/2018 thru 7/27/2018
- ✓ Installation of Windows for Concession Stand - 8/1/2018
- Installation of asphalt – Tentative - 8/21/2018
- Installation of Air Conditioning – 8/31/2018
- Storage under bleachers - TBD



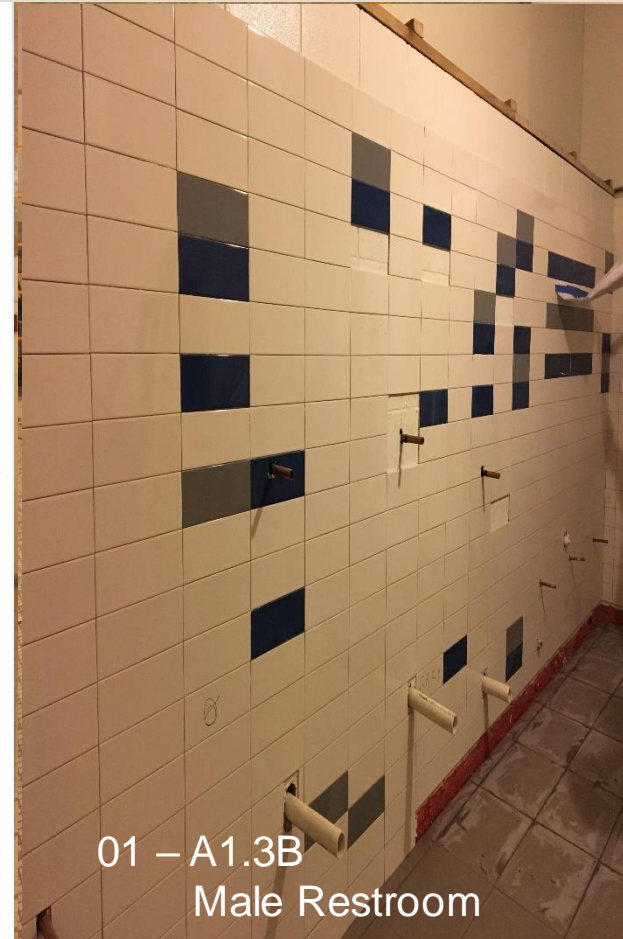
# New Construction

## Del Rio High School – Restroom Renovations



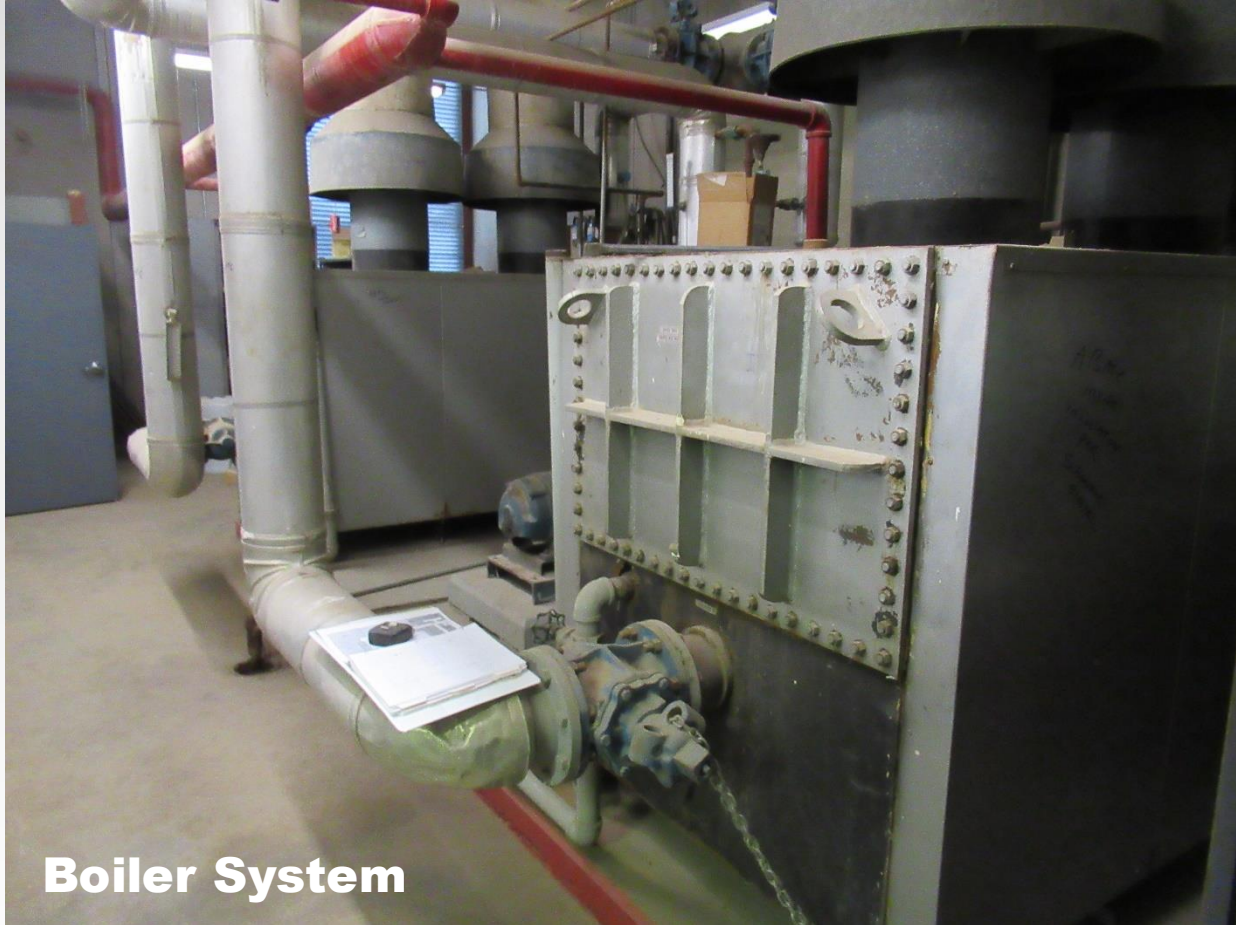
### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- Installation of Flooring – 8/13/18



# New Construction

## Del Rio High School – Boiler Replacement



**Boiler System**

### Project History & Schedule

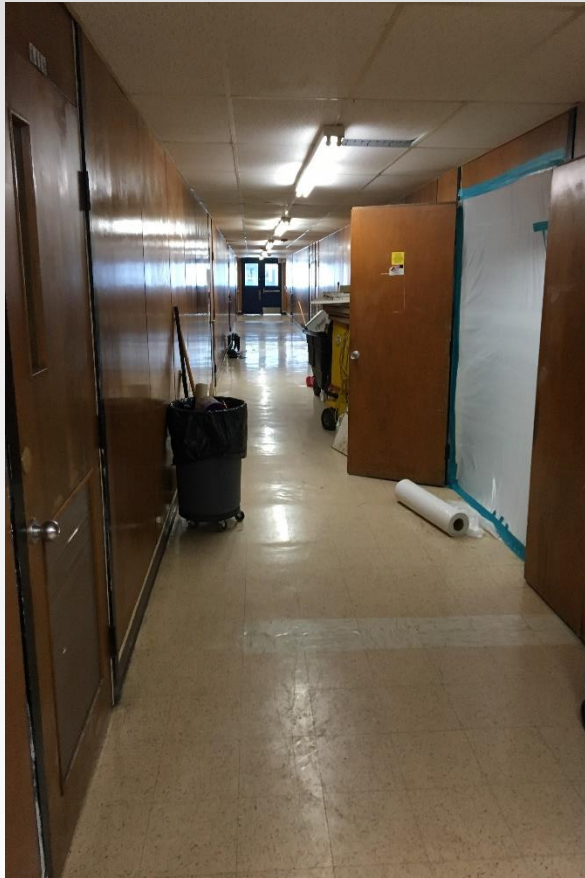
- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- Removal of old Boiler System – August 20<sup>th</sup>, 2018 (Tentative)
- Installation of new Boiler System – September 17<sup>th</sup>, 2018 (Tentative)



**Domestic Water Heater**

# New Construction

## Del Rio High School – Energy Savings Project



### Project Schedule

- ✓ Board Approved – 7/23/2018
- ✓ Abatement Started – 7/27/18
- ✓ Abatement Completion – 8/14/18



# QUESTIONS?

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