



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: October 17, 2022

Presented By: Israel Carrera / Chief Operations Officer



Facilities & Construction Report

Ceniza Hills Elementary

Project Status

Buena Vista Parking Lot

Project Status

Roofing Contract

Non TPO

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00



Buena Vista Parking Lot

Project Status



Project Schedule

- ✓ Work Began – 6/2/2022
 - ✓ Demolition
 - ✓ Subgrade
 - ✓ Flexible Base
 - ✓ Flat Work
 - ✓ Asphalt
 - ✓ Striping
- ✓ Worked Completed

Non TPO Roofing

Project Status

Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
 - Student Performance Center



Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



QUESTIONS?



Maintenance Department – Ticket Summary

July 1, 2022 through September 30, 2022

Maintenance Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	917	329	323	264	0
Open	71	78	214	197	0
Closed	846	251	109	67	0
% Completed	92.3%	76.3%	33.7%	25.4%	0.0%

Technology Department – Ticket Summary

July 1, 2022 through September 30, 2022

Technology Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	2378	209	105	16	0
Open	64	33	27	14	0
Closed	2314	176	78	2	0
% Completed	97.3%	84.2%	74.3%	12.5%	0.0%

Transportation Department – Ticket Summary

July 1, 2022 through September 30, 2022

Transportation Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	194	20	11	9	0
Open	13	9	8	7	0
Closed	181	11	3	2	0
% Completed	93.3%	55.0%	27.3%	22.2%	0.0%