



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: March 25, 2019

Presented By: Les Hayenga / Chief Operations Officer



Facilities & Construction Monthly Report



Facility Improvements

- Del Rio High School
 - FIRST – Robotics Competition

Support Ticket Summaries

- Maintenance
- Technology
- Transportation

New Construction

- Dr. Lonnie Green Elementary
 - Parking Lot Expansion
- Del Rio High School
 - 200/400 Renovation

Energy Savings Project

- Del Rio High School
 - Lighting & Mechanical Update
- District Facilities
 - Lighting & HVAC Update

Del Rio High School

Facility Improvements



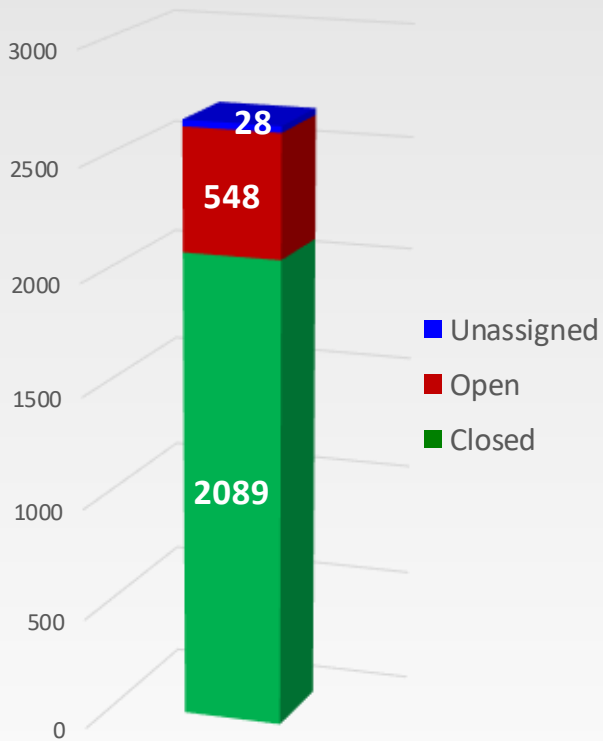
Project History & Schedule

- ✓ Interior Painting – In Progress
- ✓ Fabrication Repairs to Benches & Tables – 2/1/2019
- ✓ Exterior Power Wash – 2/1/2019
- ✓ Camera Installations (gymnasiums) – 2/4/2019
- ✓ Exterior Painting Begins – 2/11/2019
- ✓ Landscaping – 2/11/2019
- ✓ Painting Exterior of Carl P. Guys Gym – 2/11/2019
- ✓ Electrical & Technical Accommodations – 3/1/2019
- ✓ Event Setup Date – 3/21/2019
- ✓ Event Start Date – 3/23/2019
- ✓ Event Completion Date – 3/24/2019

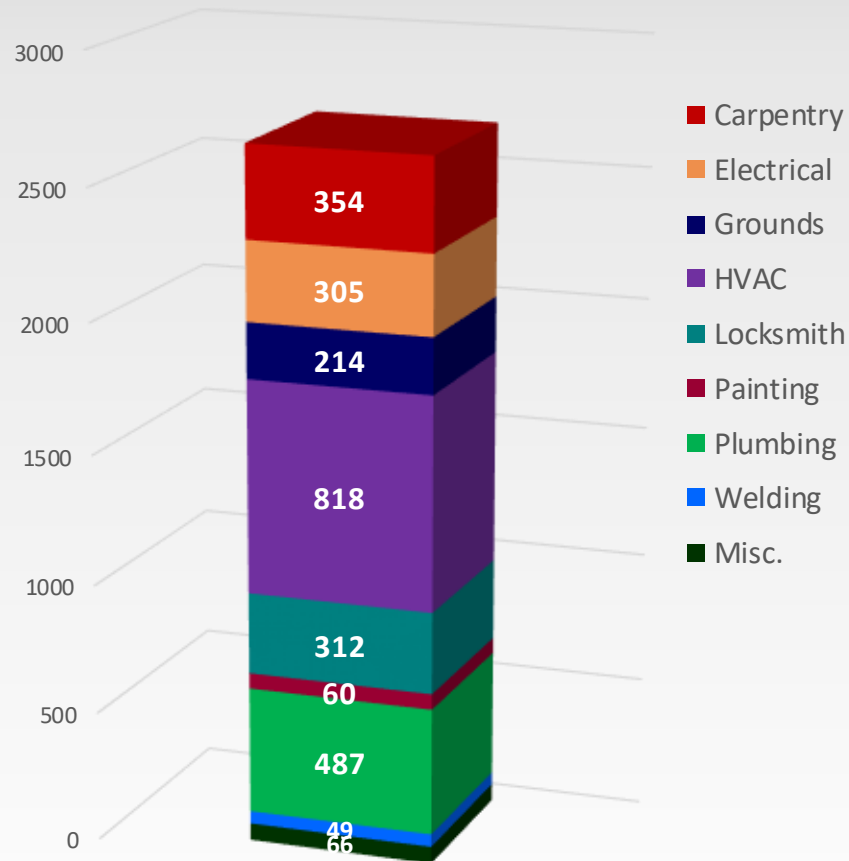


Maintenance Department – Ticket Summary

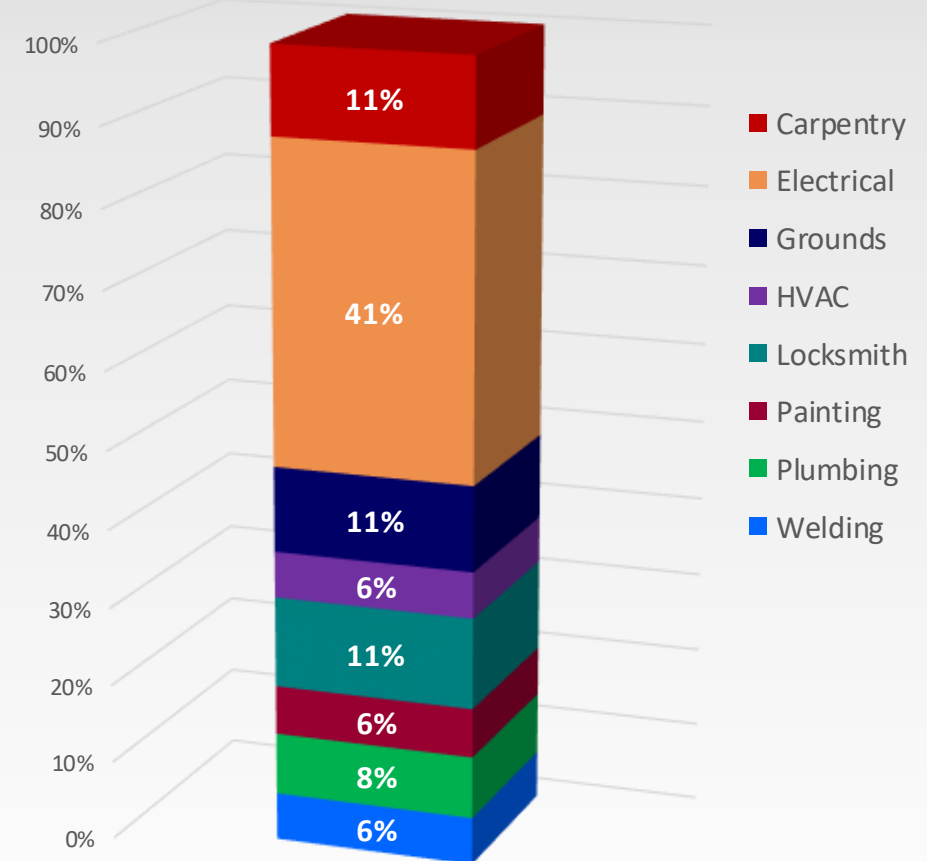
Created Work Orders
August 13th thru March 1st



Created Work Orders
August 13th thru March 1st



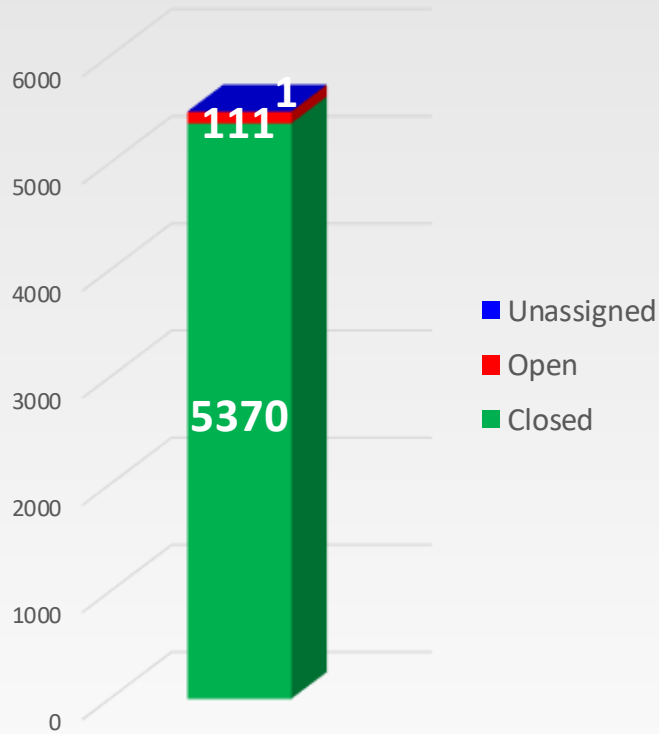
Open Work Orders
August 13th thru March 1st



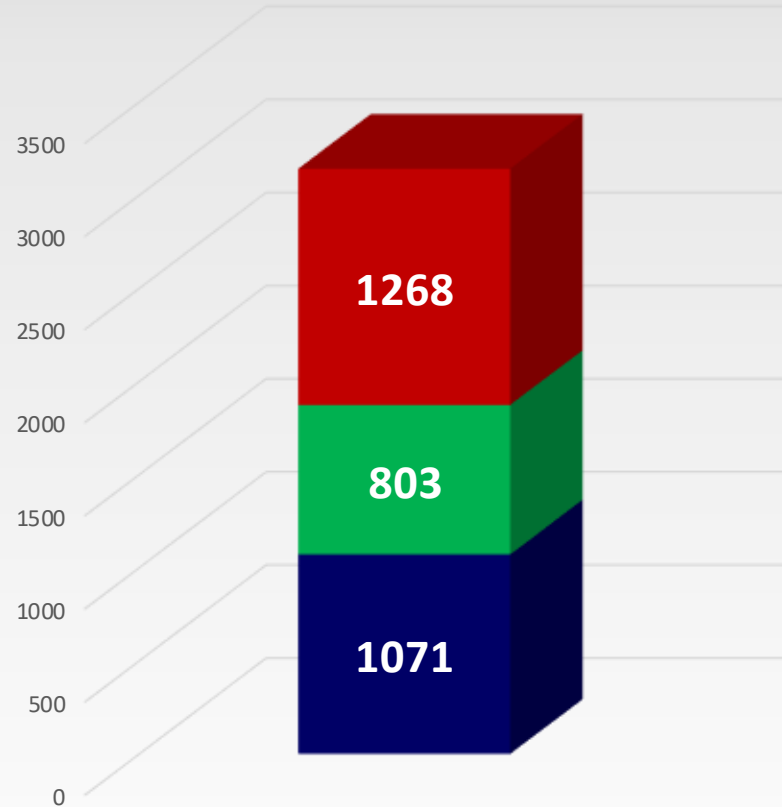
30 Day = 256 ↓ 60 Day = 56 ↓ 90 Day = 264 ↓

Technology Department – Ticket Summary

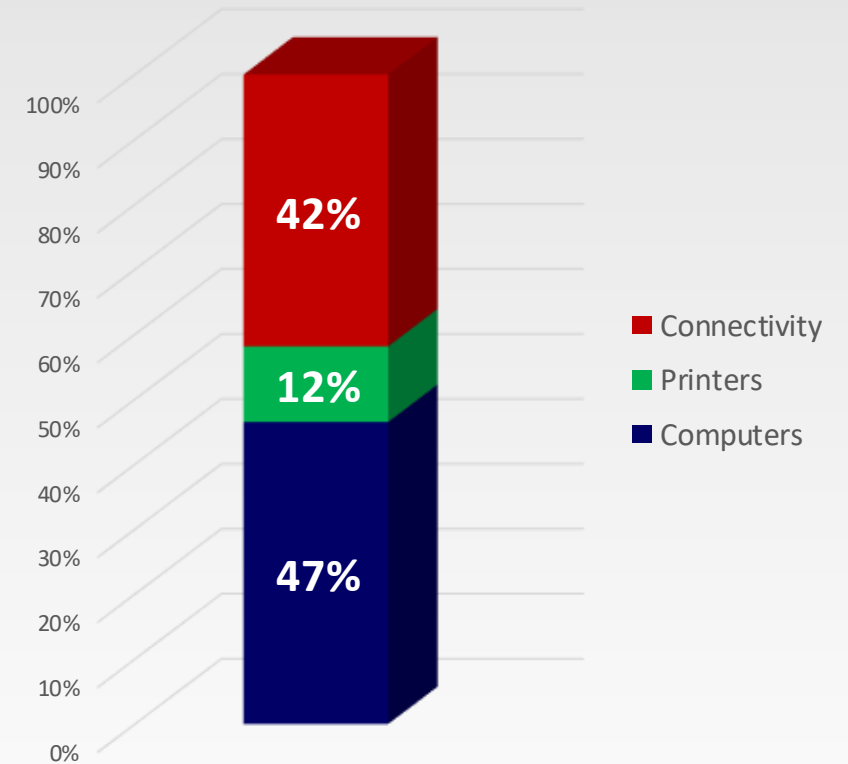
Created Work Orders
August 13th thru March 1st



Created Work Orders
August 13th thru March 1st



Open Work Orders
August 13th thru March 1st



30 Day = 96



60 Day = 3



90 Day = 13

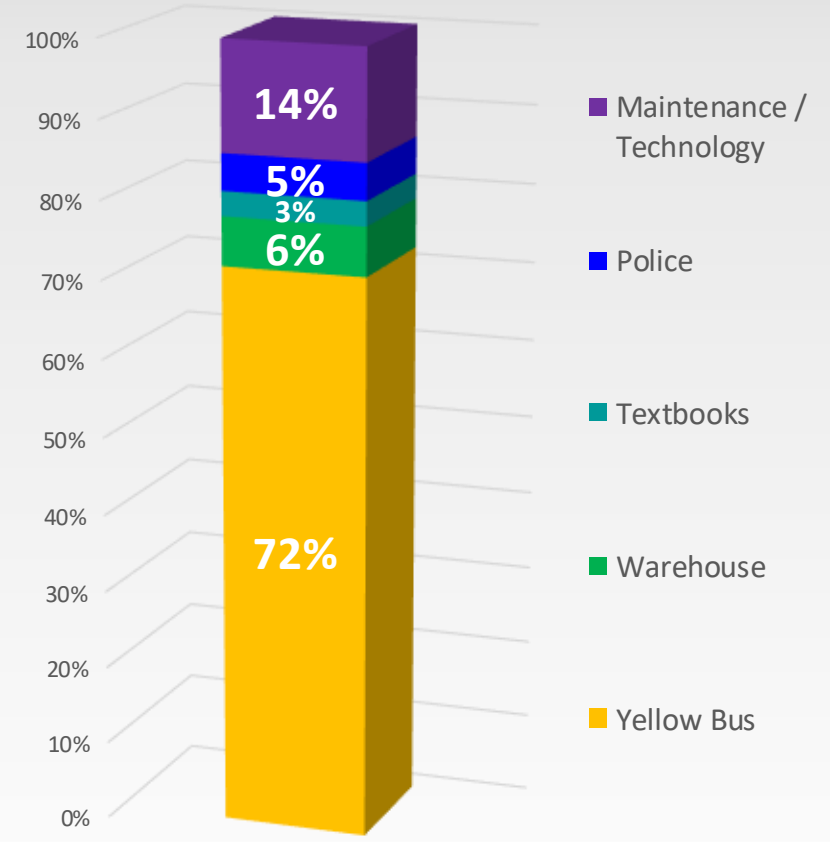
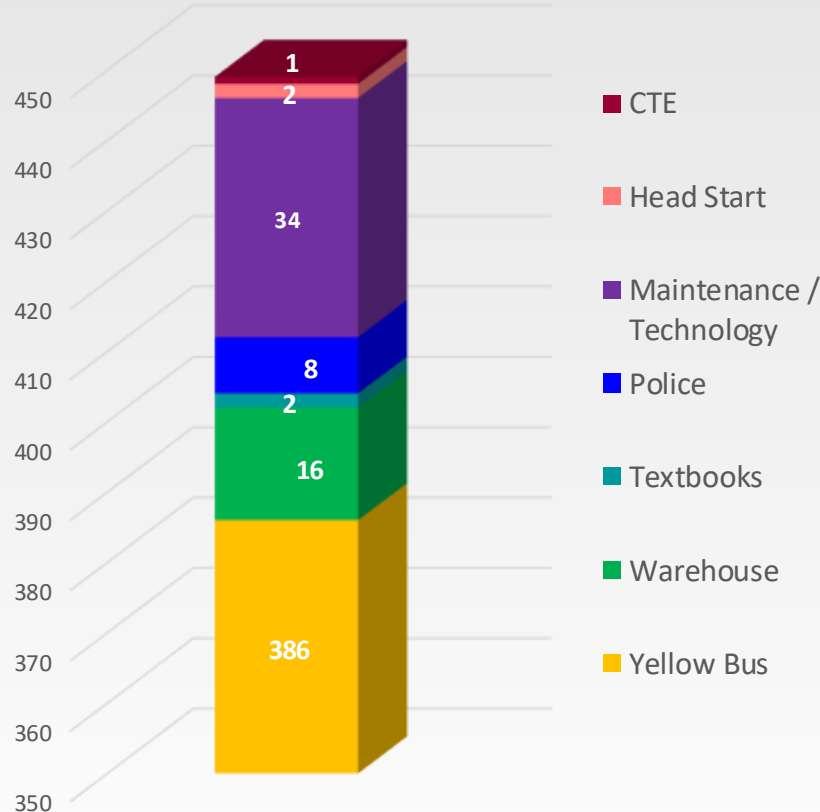
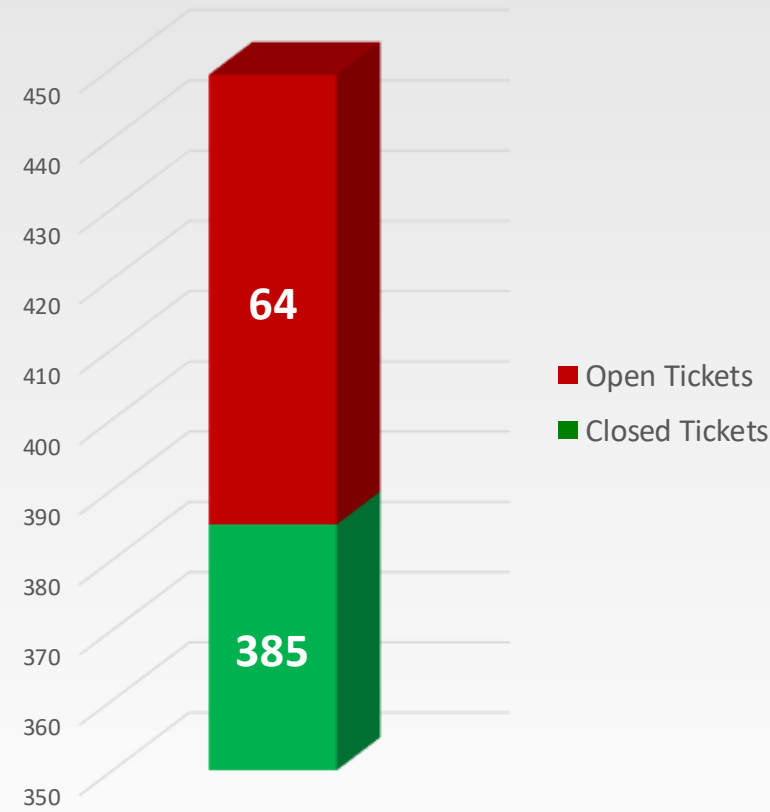


Transportation Department – Ticket Summary

Created Transportation Tickets
November 1st thru March 1st

Created Transportation Tickets
November 1st thru March 1st

Open Transportation Tickets
November 1st thru March 1st



30 Day = 54 ↓

60 Day = 2 ↓

90 Day = 8 ↑

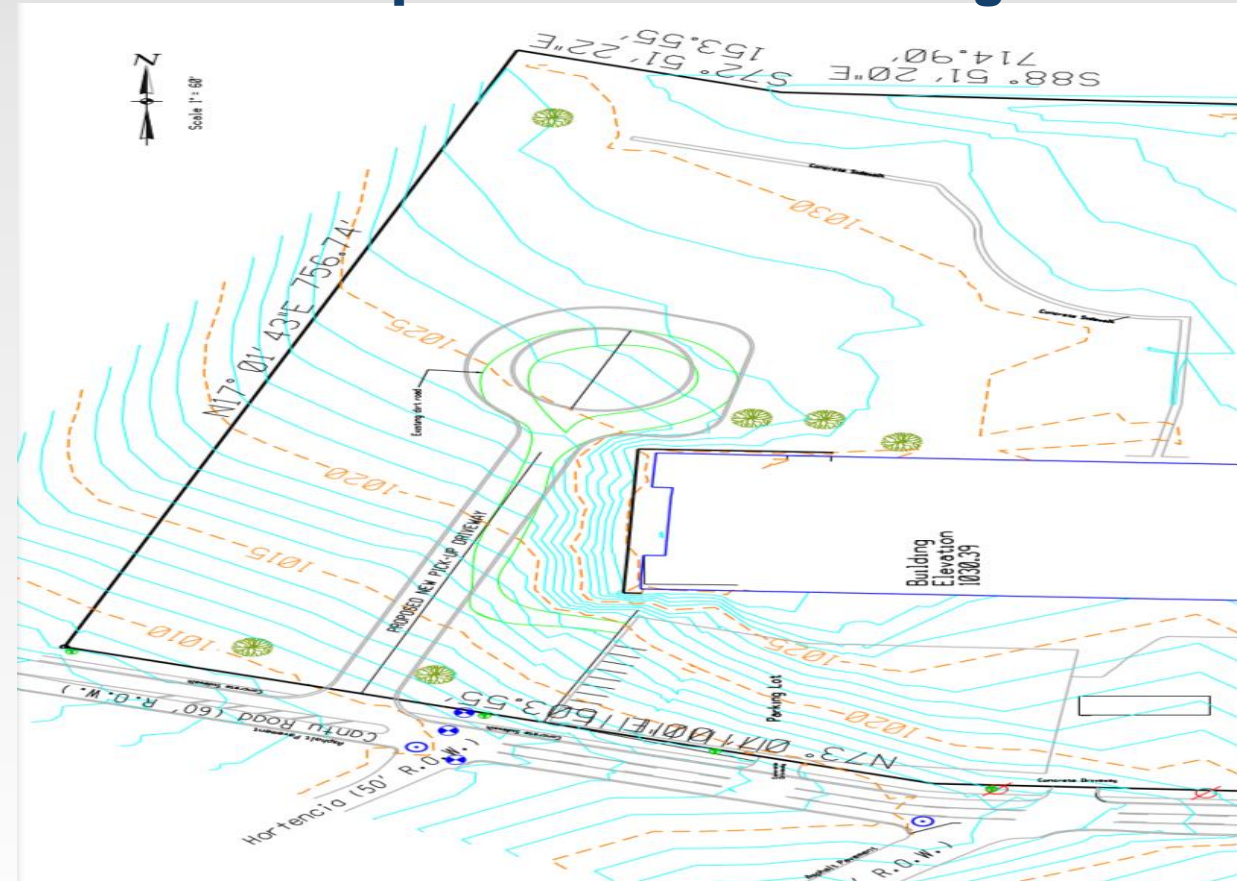
Dr. Lonnie Green Elementary

Parking Lot Expansion

Campus Arial View



Proposed Schematic Design



Dr. Lonnie Green Elementary

Parking Lot Expansion Continued

LONGNIE GREEN ACCESS / PICK-UP ROAD

MARCH-21-2019

STATEMENT OF PROBABLE COST

TxDot Item	Description	BID UNIT	QUANTITY	UNIT PRICE	EXTENSION
0104 6015	REMOVING CONCRETE SIDEWALK	SY	45.00	\$ 100.00	\$ 4,500.00
0104 6022	REMOVING CONCRETE CURB AND GUTTER	LF	100.00	\$ 20.00	\$ 2,000.00
0110 6001	EXCAVATION (SUBGRADE)	CY	900.00	\$15.50	\$ 13,950.00
0132 6007	EMBANKMENT (ORD. COMP.) TYPE D	CY	200.00	\$15.50	\$ 3,100.00
0247 6061	FL BS (CMP IN PLC) (TY A GR 1-2) (FNAL POS)	SY	3,000.00	\$25.00	\$ 75,000.00
0310 6009	PRIME COAT (MC-30) 0.2 Gal/SY	GAL	600.00	\$10.00	\$ 6,000.00
0316 6508	AGGREGATE (TY PB FR 4 SAC-C)	CY	28.00	\$60.00	\$ 1,680.00
0316 6509	ASPH (AC-5 OR RC-250) 0.35 Gal/SY	GAL	1,050.00	\$10.00	\$ 10,500.00
0330 6010	LRA PAV TY - II GR - CS	TON	330.00	\$100.00	\$ 33,000.00
0529 6037	CONCRETE CURB AND GUTTER	LF	1200	\$20.00	\$ 24,000.00
0531 6001	CONCRETE SIDEWALK (4')	SY	10	\$85.00	\$ 850.00
					\$ 174,580.00

Project History & Schedule

- ✓ Board Approved – 1/21/2019
- Board Approval - Schematic Design – 3/25/2019
- Submit for Contractor Bids – 3/26/2019
- Board Approval Contractor Bids – 5/20/2019
- Board Approval – Value Engineering – 5/20/2019
- Board Approval – Project Timeline – 5/20/2019
- Work Begins – 6/17/2019
- Project Completion – 8/1/2019

Del Rio High School

200 Wing Renovations



Project History & Schedule

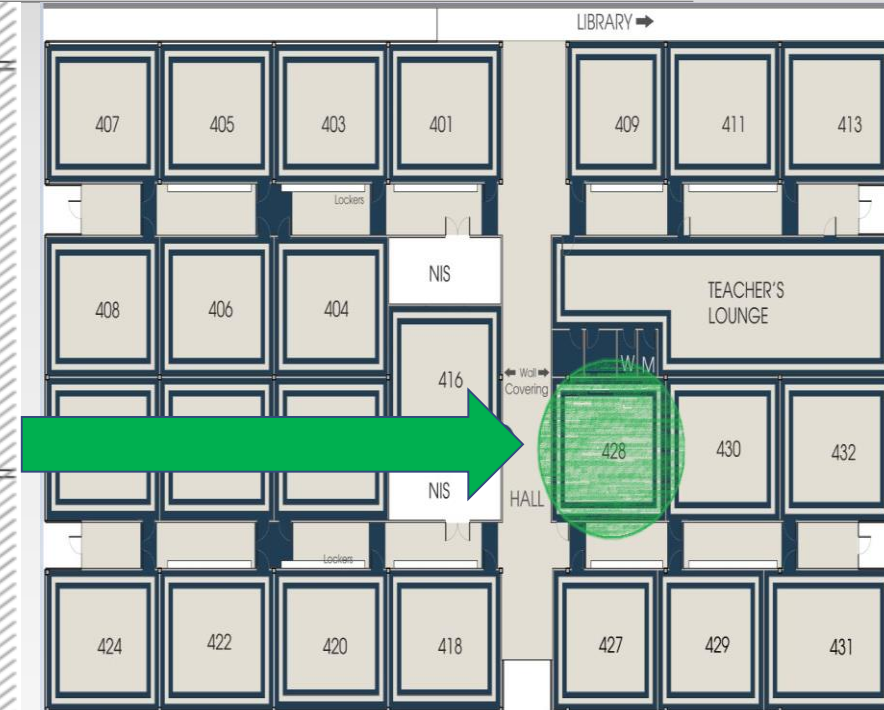
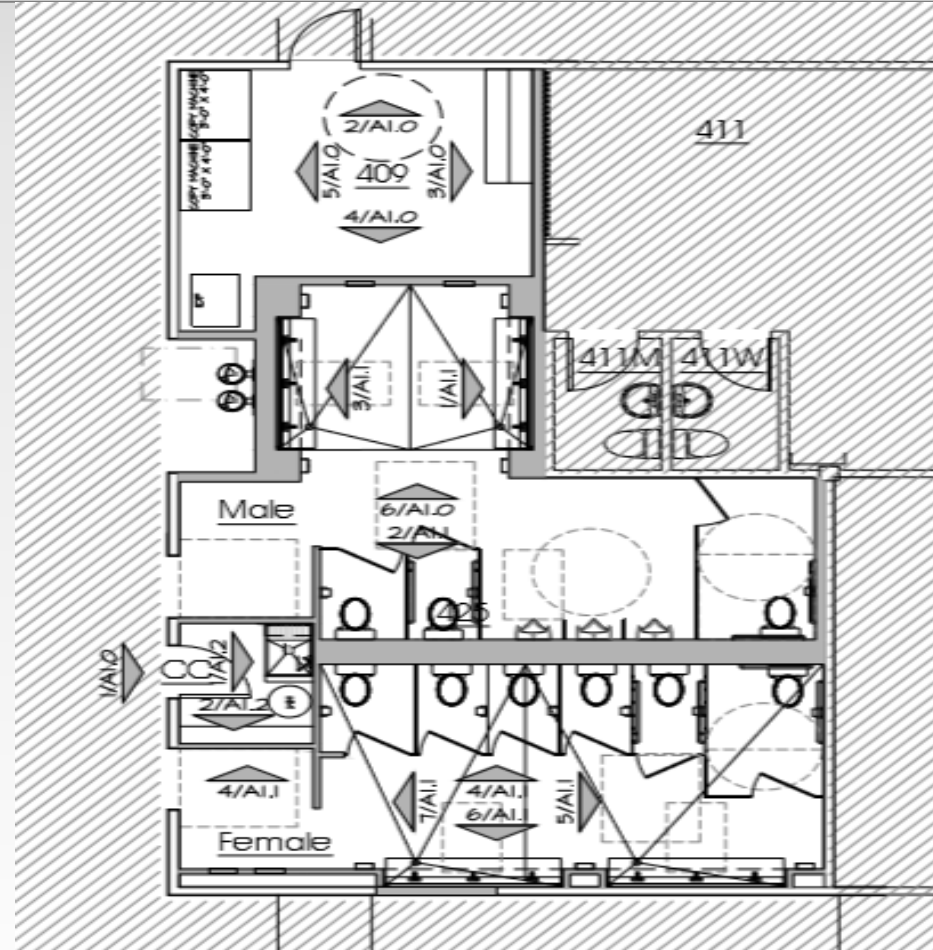
- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- Schneider Demo Completion – 5/31/2019
- Kissling Renovation Begins – 4/1/2019
- Kissling Project Completion – 6/1/2019

Del Rio High School

400 Wing Renovations – Restroom Addition

Project History & Schedule

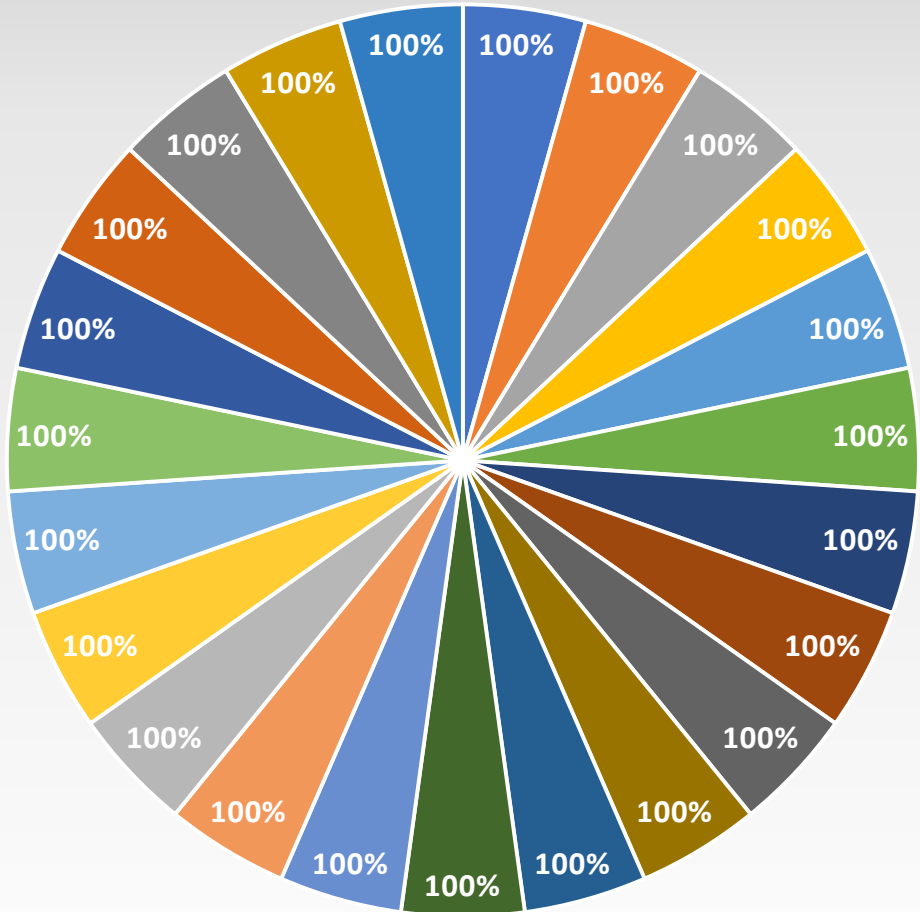
- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 6/10/2019
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ❑ Removal of all HVAC duct – 6/10/2019
- ❑ Schneider Completion – 10/10/2019
- ❑ Insulation “Spray In” – 5/31/2019
- ❑ Kissling Renovation Begins – 7/1/2019
- ❑ Kissling Project Completion – 12/15/2019



Del Rio High School



Exterior & Interior Lighting Progress Report

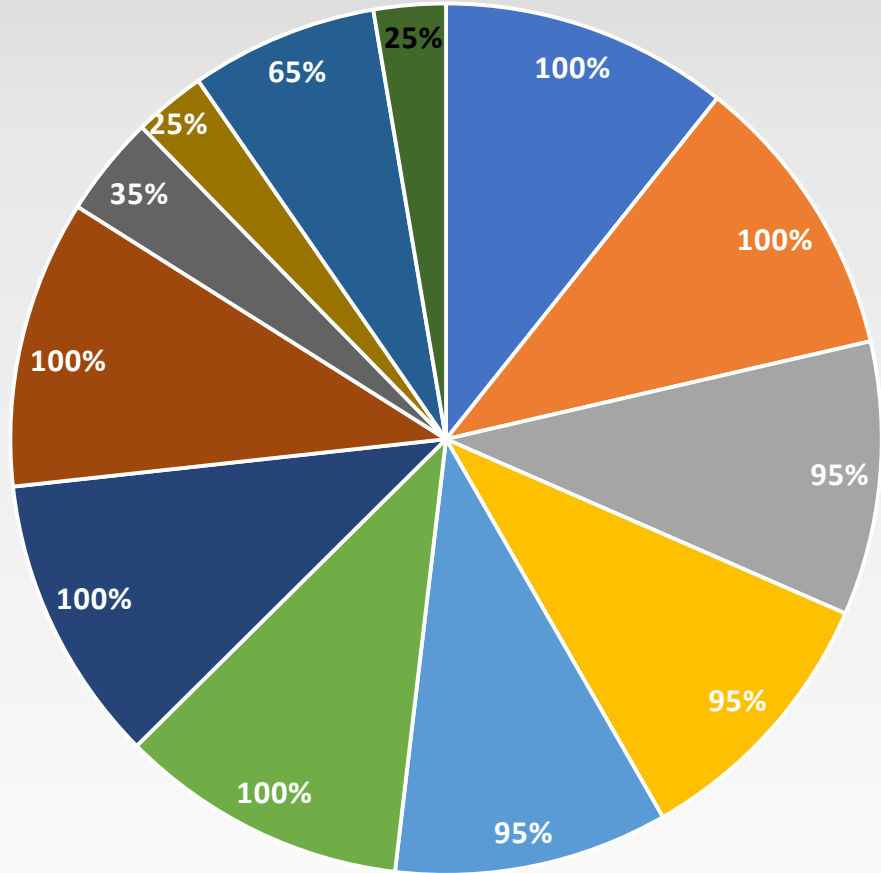


- ROTC
- Marching pad
- H building
- 600 building
- Band hall
- New gym
- Library
- Cafeteria seating area
- 1000 building
- 1300 building
- 1100 building
- 900 building
- B Building / Area
- 800 building
- Old Gym
- Kitchen / Serving Lines
- Home Ec. Areas
- Music Hall (Inside HS)
- 230-256 Block
- Exterior
- Girls PE
- Boys PE
- Theater



Del Rio High School

Mechanical Progress Report

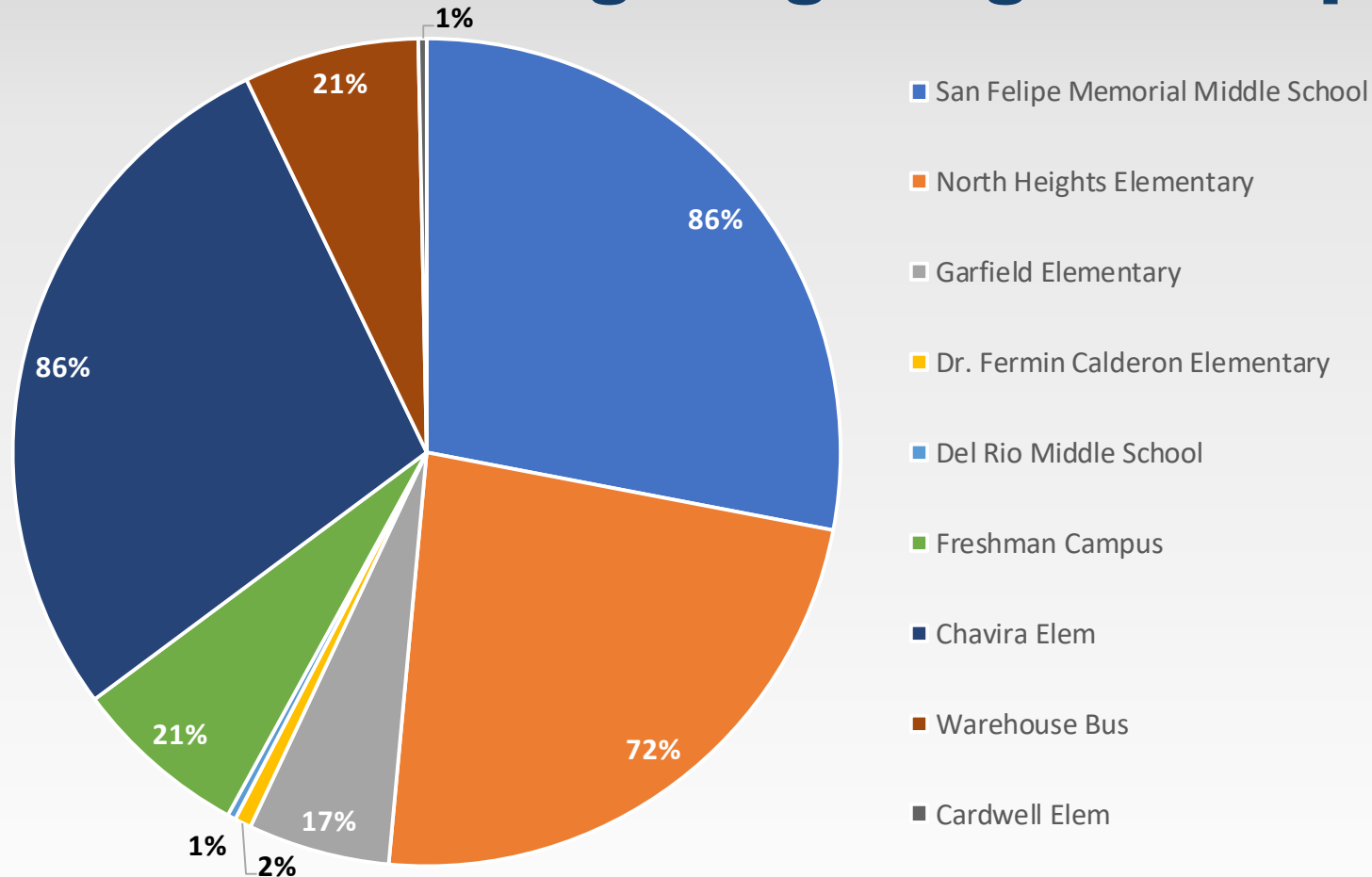


- Main Chiller Room Asbestos Abatement
- AHU Rooms Asbestos Abatement
- Heating Boiler Replacements
- DHW Boiler Replacements
- Cooling Tower Replacement
- Chilled Water Pump Replacements
- Condenser Water Pump Replacements
- Old Gym Pipe Asbestos Abatement
- 200 Wing Power Wiring
- 600 Wing Power Wiring
- AHU Replacements
- 400 Wing Power Wiring



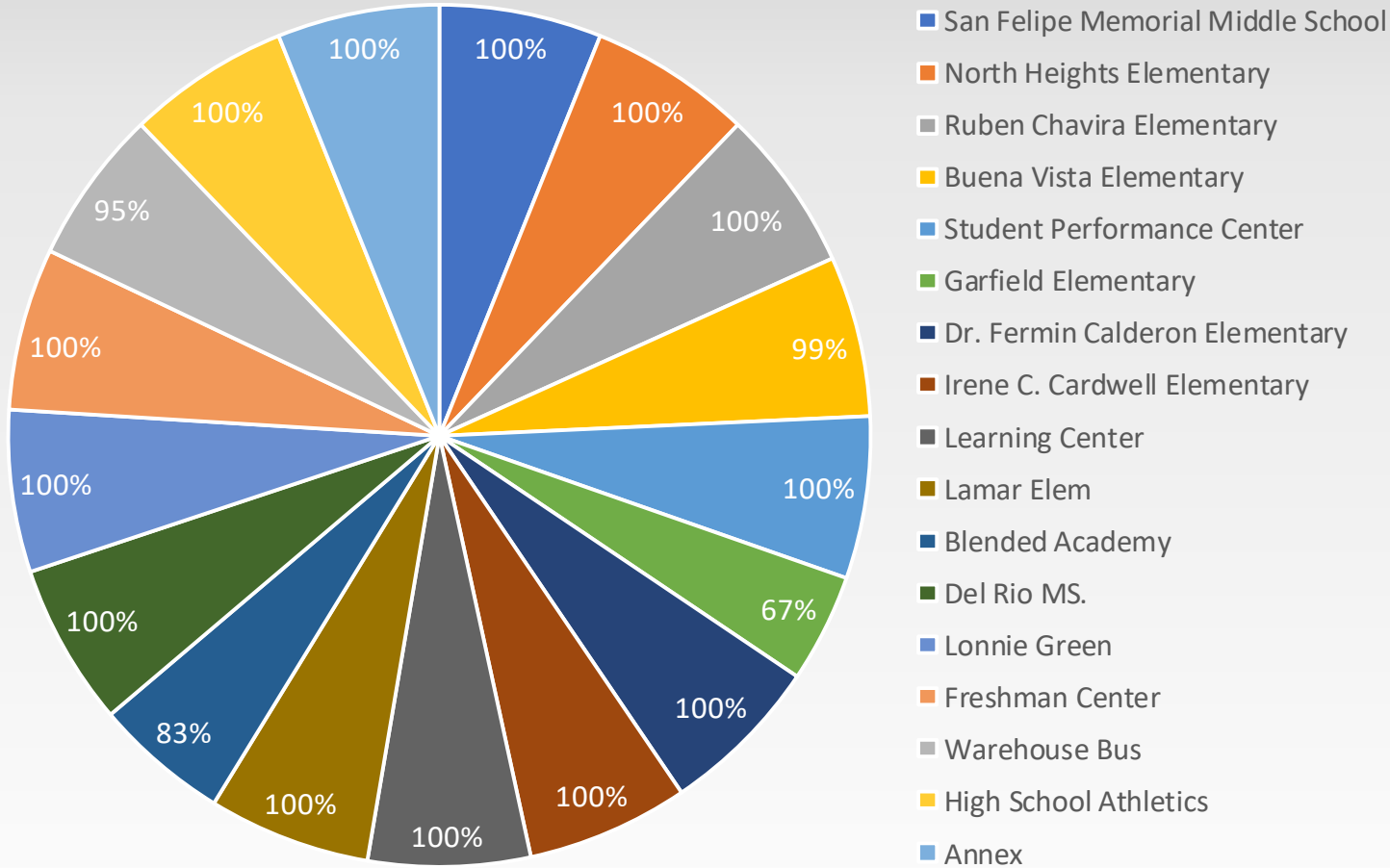
District Facilities

Interior Lighting Progress Report



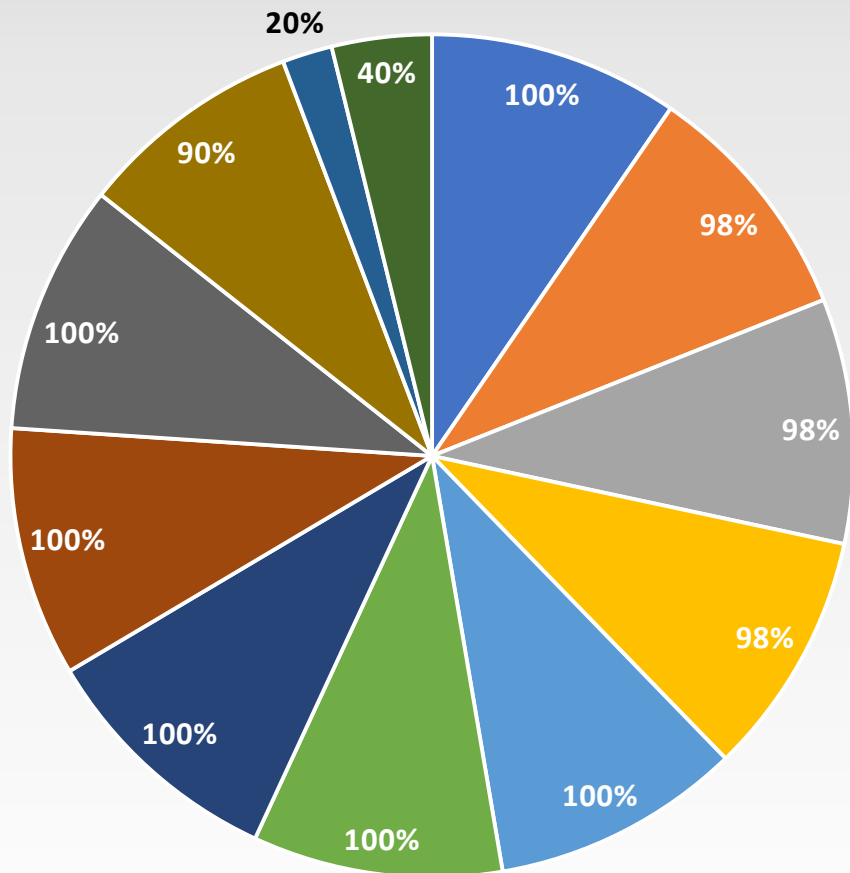
District Facilities

Exterior Lighting Progress Report



District Facilities

HVAC Automation Controls Progress Report



- Ruben Chavira Elementary
- Irene C. Cardwell Elementary
- North Heights Elementary
- Buena Vista Elementary
- SF Memorial MS
- Admin Annex
- Wrhs Bus Gar
- Maint
- Blended Academy
- Admin
- Del Rio HS
- career tech





QUESTIONS?

