



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: July 22, 2019

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Monthly Report



■ **Elementary Campuses**

- North Heights Elementary
 - Renovations
- Dr. Fermin Calderon Elementary
 - Interior Painting Project
- Dr. Lonnie Green Elementary
 - Parking Lot Expansion

■ **Secondary Campuses**

- Del Rio Middle School
 - Turf Installation
- Del Rio High School
 - 200 Wing Renovation
 - 600 Wing A.C. Replacement
 - 400 Wing Renovation
 - Dining Hall Renovation

New Construction

North Heights Elementary

Hallway Flooring



Cafeteria Ceiling "Clouds"



New Construction

Dr. Fermin Calderon Elementary

Interior Painting Project



Project History & Schedule

External Painting Project

- ✓ Board Approved – Project - 4/15/2019
 - ✓ Dr. Lonnie Green Elementary -Work to Begin – 4/16/2019
- ✓ Work Completion – 5/31/2019

Interior Painting Project

- ✓ Board Approved – Project - 4/15/2019
 - ✓ Dr. Fermin Calderon Elementary – Work to Begin 6/1/2019
- ☐ Work Completion – 7/31/2019

New Construction

Dr. Lonnie Green Elementary

Parking Lot Expansion

Project History & Schedule

- ✓ Board Approved – Civil Engineer Services – 1/21/2019
- ✓ Board Approved - Schematic Design – 3/25/2019
- ✓ Board Approved – Construction Documents– 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/20/2019
- ✓ Pre-Construction Meeting – 6/13/2019
- ✓ Work to Begin – 6/17/2019
- Work Completed – 8/1/2019



Del Rio Middle School Proposed Project



Turf Installation



Project History & Schedule

- ✓ Board Approved – Contractor Bids – 5/20/2019
- ✓ Project “Kick Off” Meeting – 6/7/2019
- ✓ Field Prep Work Beginning – 6/10/2019
- ✓ Field Prep Work Completion – 7/5/2019
- ✓ Turf Installation Begins – 7/8/2019
- Substantial Completion – 7/31/2019

New Construction

Del Rio High School

200 Wing Renovation



Project History & Schedule

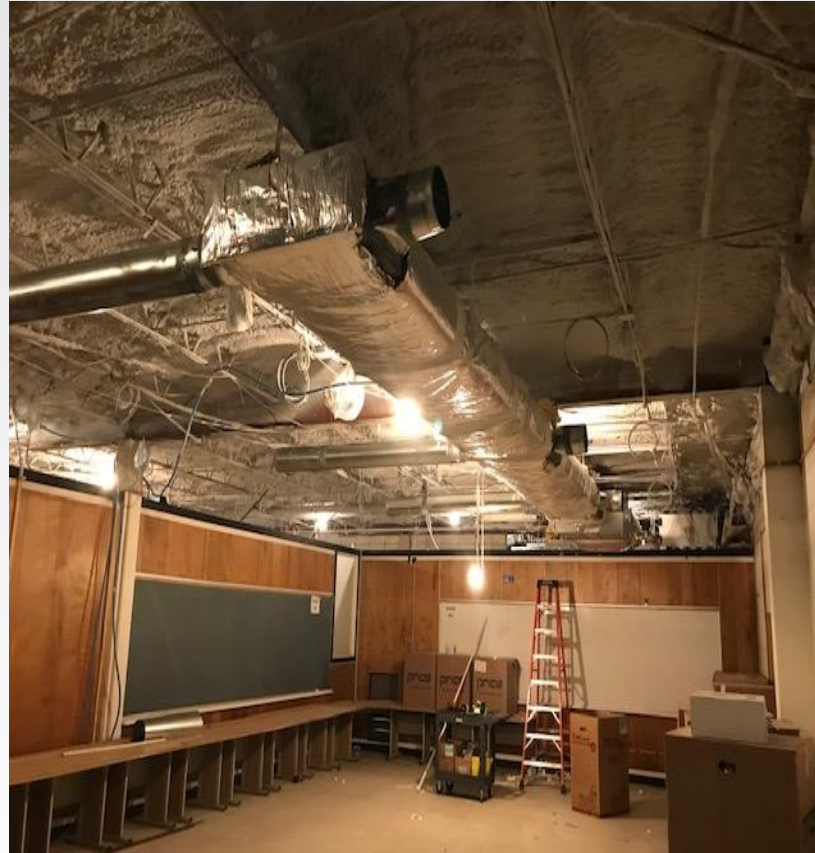
- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ❑ Furniture Delivery – 7/22/2019 – **New Date – 7/29/2019**
- ❑ Substantial Completion – 8/1/2019



New Construction

Del Rio High School

600 Wing Renovation



Project Schedule

- ✓ Demo Begins – 6/1/2019
- ✓ Cable Relocation – 6/3/2019
- ✓ Ductwork Abatement – 6/7/2019
- ✓ Installation of New HVAC 6/10/2019
- ✓ “Spray In” Insulation – 6/17/2019
- ❑ Ceiling Installation – 7/24/2019
- ❑ Substantial Completion – 8/1/2019

New Construction

Del Rio High School

400 Wing Renovation



Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ❑ Furniture Delivery – 12/9/2019
- ❑ Substantial Completion – 1/1/2020



New Construction

Del Rio High School



Dining Hall Renovation

Project History & Schedule

- ✓ Board Approved – Project - 12/17/2018
- ✓ Board Approved – Schematic Design - 2/18/2019
- ✓ Board Approved – 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/28/2019
- ✓ Pending Board Approval – Project Timeline– 5/28/2019
- ✓ Work to Begin – 6/1/2019
- ✓ Stage Removal – 6/6/2019
- ✓ Wall Demo – 6/11/2019
- ✓ ACM Pipe Abatement – 6/29/2019
- ✓ Begin Prep Work for Concrete Phase – 7/1/2019
- ☐ Substantial Completion – 8/1/2019



New Construction

Del Rio High School



Dining Hall Renovation



Phase 2 Items

- Ceiling Scrape & Painting
 - Dining Area - 7/23/2019 (3 weeks to complete)
 - Remaining Area – 8/19/2019 (After Hours)
- Glass Installation -
- Kiosk Installation – 8/1/2019
- Dining Tables – 11/1/2019
- HVAC – 11/18/2019
- Additional Lighting – 11/18/2019
- Flooring – 12/20/2019



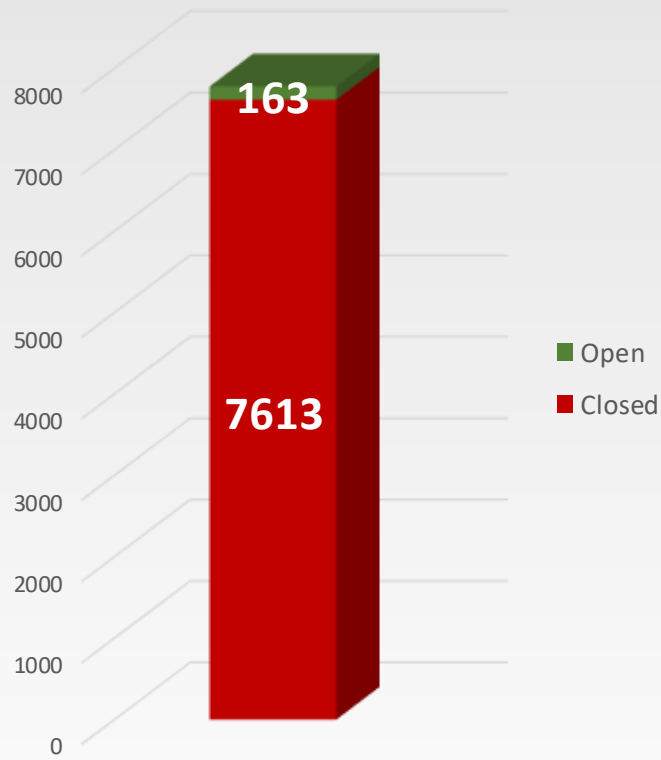
QUESTIONS?



Technology Department – Ticket Summary

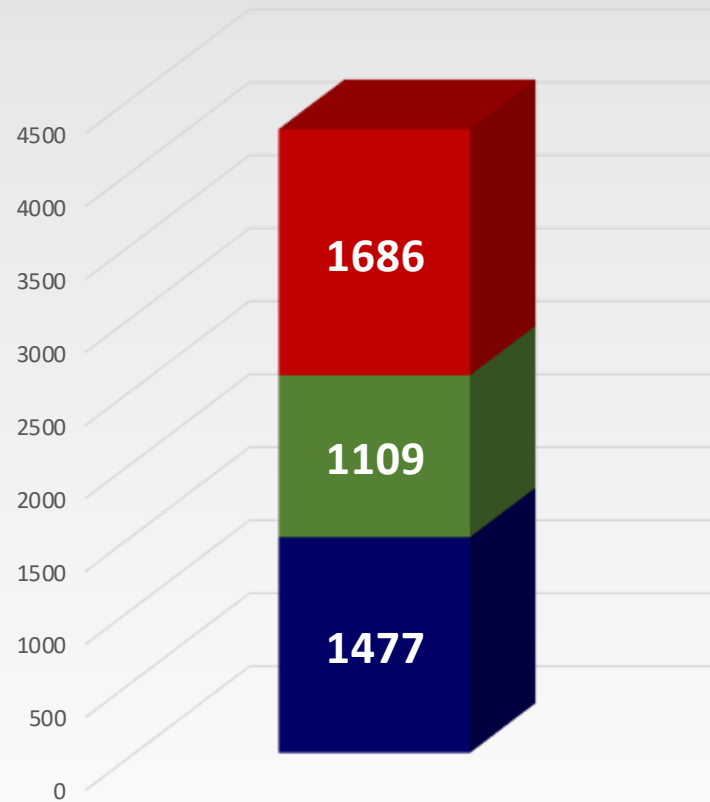
Created Work Orders

August 13th thru July 1st



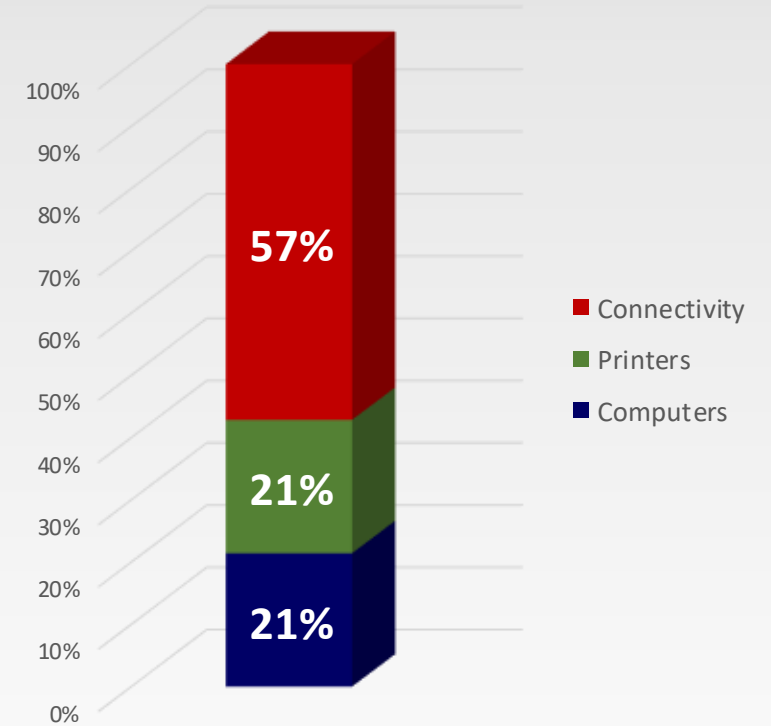
Created Work Orders

August 13th thru July 1st



Open Work Orders

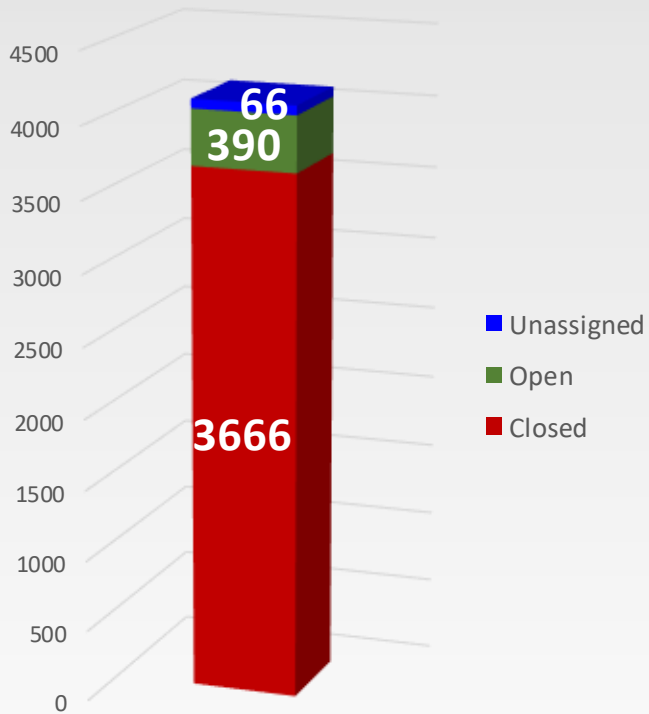
August 13th thru July 1st



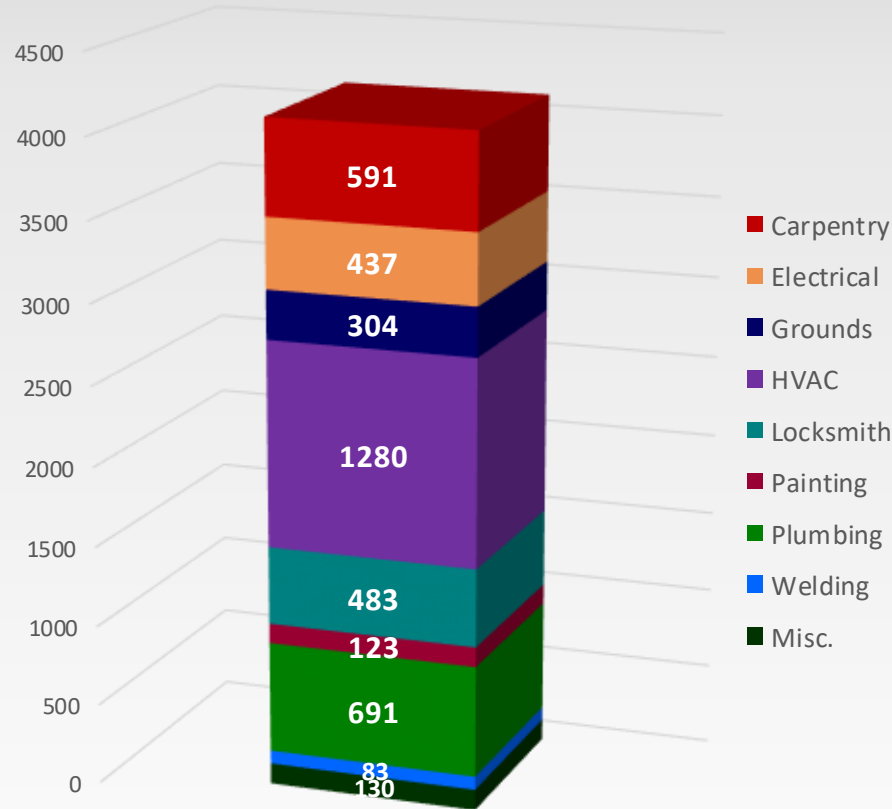
30 Day = 140 ↓ 60 Day = 8 ↓ 90 Day = 15 ↑

Maintenance Department – Ticket Summary

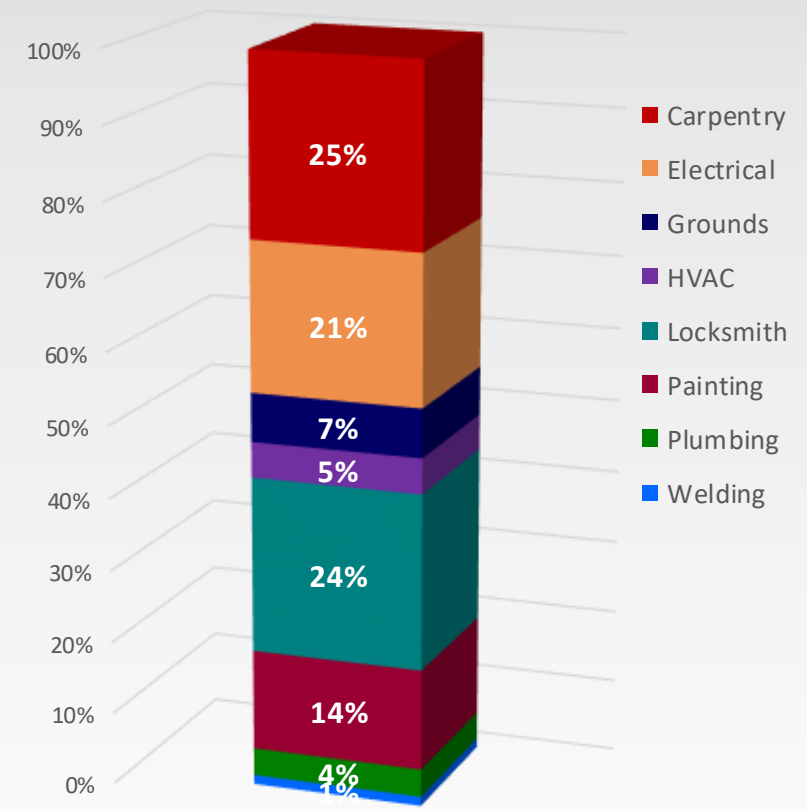
Created Work Orders
August 13th thru July 1st



Created Work Orders
August 13th thru July 1st



Open Work Orders
August 13th thru July 1st



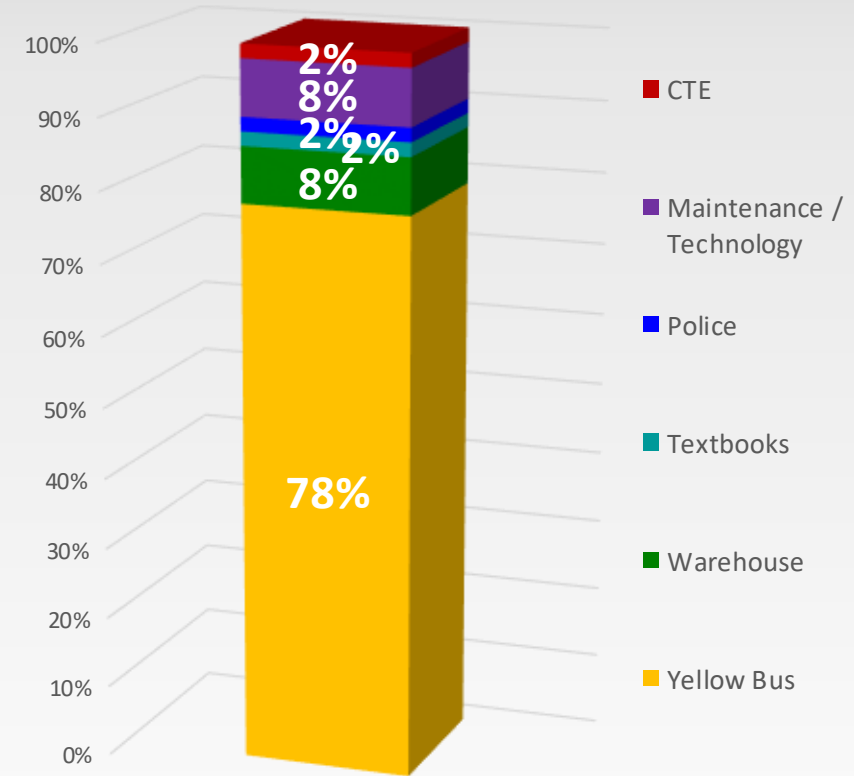
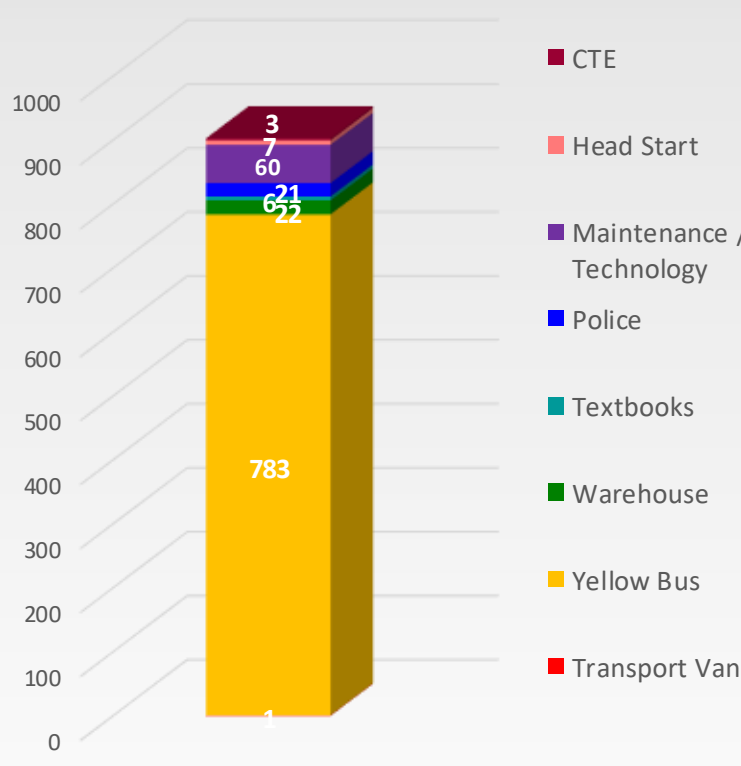
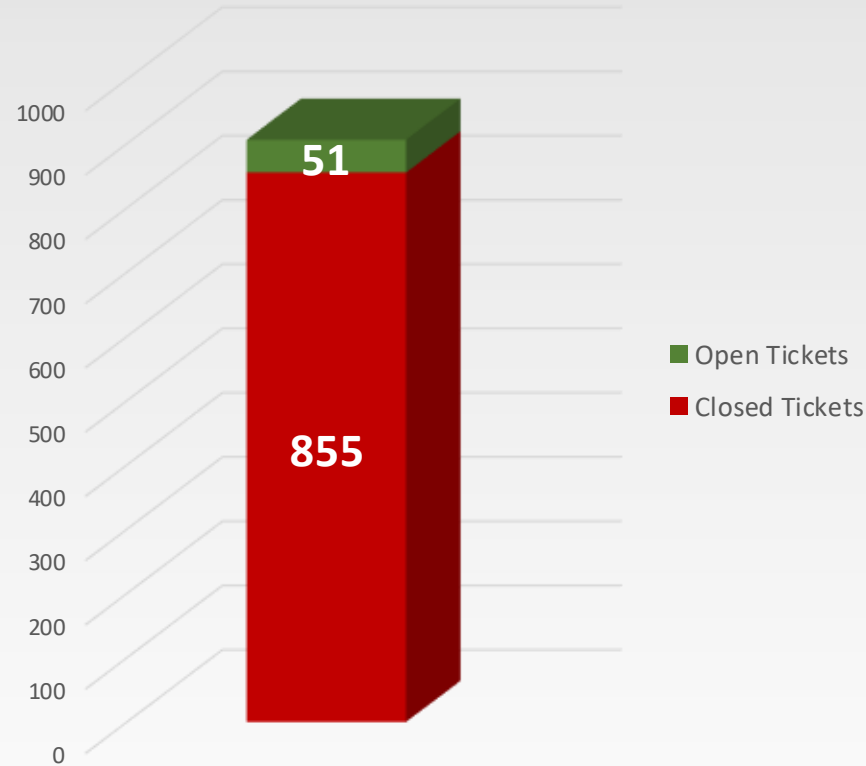
30 Day = 330 ↑ 60 Day = 31 ↑ 90 Day = 95 ↑

Transportation Department – Ticket Summary

Created Transportation Tickets
November 1st thru July 1st

Created Transportation Tickets
November 1st thru July 1st

Open Transportation Tickets
November 1st thru July 1st



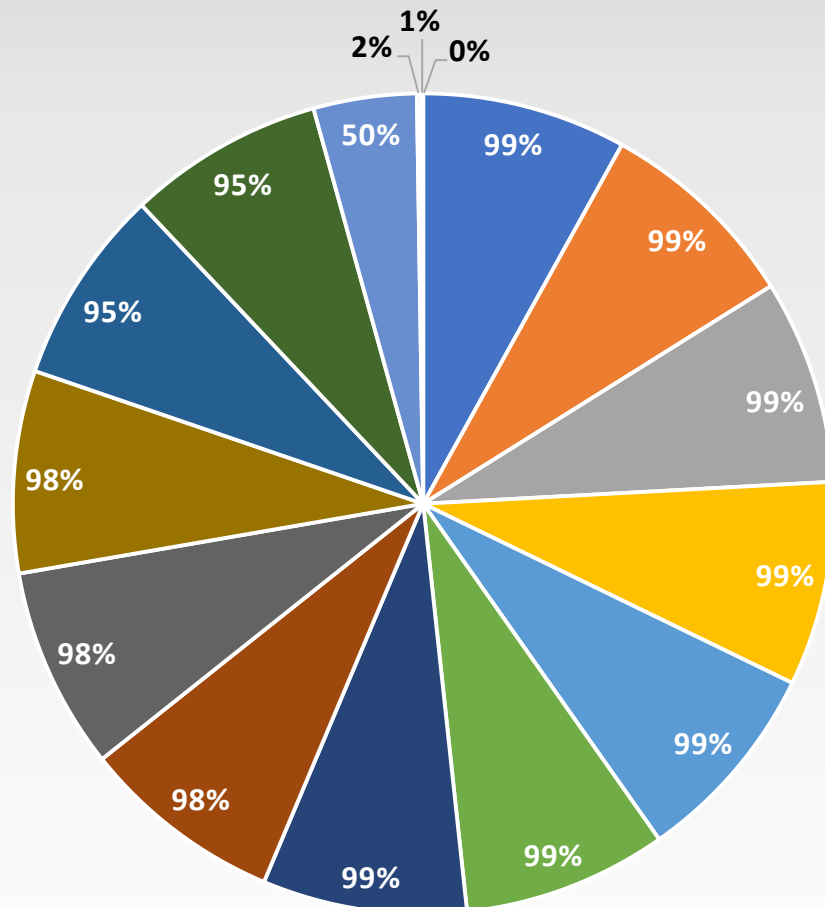
30 Day = 43 ↓

60 Day = 4 ↑

90 Day = 4 ↑

Energy Savings Project

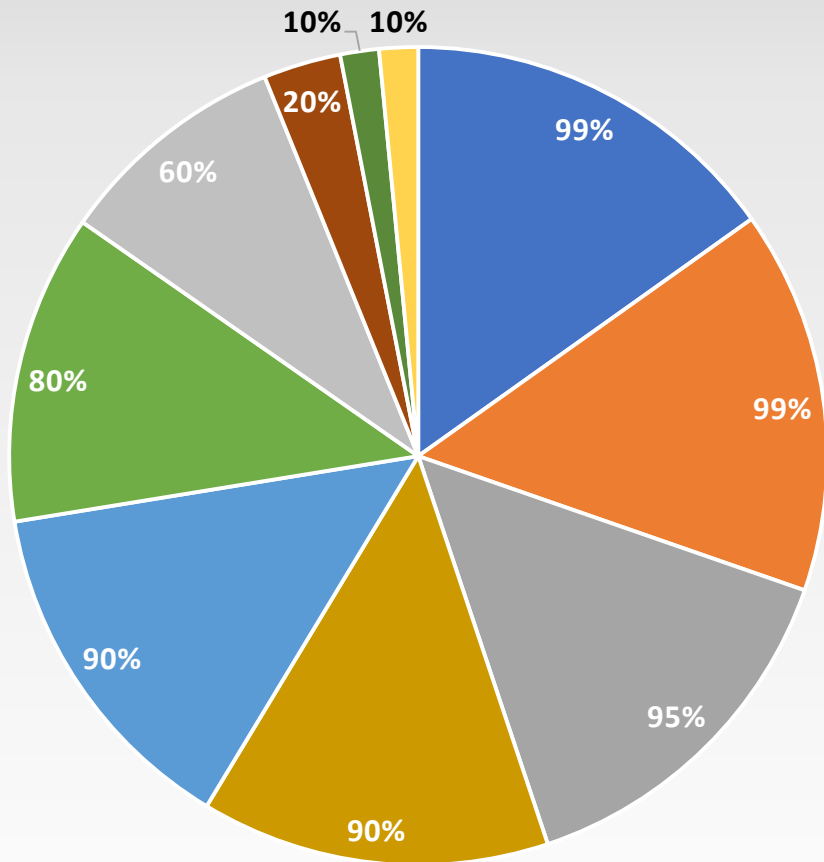
District – Interior Lighting Project



- San Felipe Memorial Middle School
- North Heights Elementary
- Garfield Elementary
- Chavira Elementary
- Buena Vista Elementary
- Student Guidance Learning Center
- Administration (SPC)
- Del Rio Middle School
- Annex
- Warehouse Bus
- Dr. Lonnie Green Elementary
- Freshman Campus
- Lamar Elementary
- Dr. Fermin Calderon Elementary
- Cardwell Elementary
- Curriculum and Instruction

Energy Savings Project

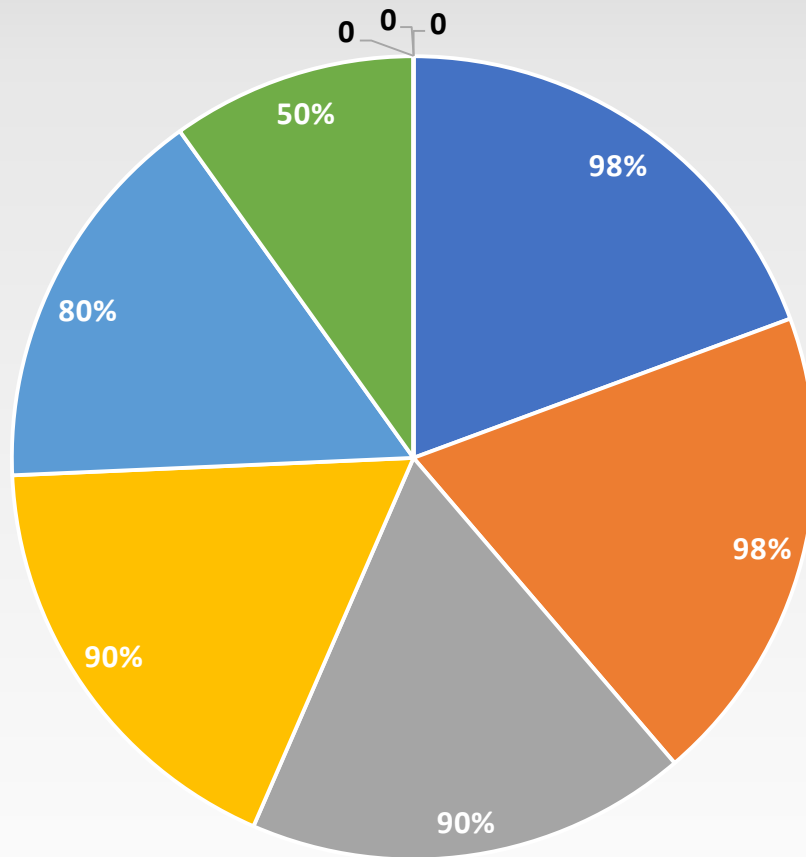
Del Rio High School - Mechanical Progress Report



- Cooling Tower Replacement
- AHU Replacements
- 200 Wing Controls
- 600 Wing Chilled Water Piping
- 600 Wing Power Wiring
- 400 Wing Power Wiring
- 400 Fan Coil Replacements
- 200 Wing Start Up
- 600 Wing Controls
- 400 Wing Chilled Water Piping

Energy Savings Project

District – HVAC Automation Controls Report



- North Heights Elementary
- Buena Vista Elementary
- Del Rio MS
- Del Rio HS
- Lamar Elementary
- Freshman Cntr
- Dr. Fermin Calderon Elementary
- Dr. Lonnie Green Elementary
- Curriculum Instruction