



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: February 21, 2022

Presented By: Israel Carrera/ Chief Operations Officer

Facilities & Construction Report

Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

Ceniza Hills Elementary

- Project Status

Roofing Contract

- Non TPO
- TPO



Del Rio Freshman School

Restroom Renovations



Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021

- Restrooms B124-B126
 - ✓ Work Began – 7/30/2021
 - ✓ Work Complete – 10/29/21

- Restrooms J104-J105
 - ✓ Work Began – 7/30/2021
 - ✓ Work Complete – 11/26/21

- Restrooms C113-C115
 - ✓ Work Begins – 11/26/2021
 - ✓ Work Complete – 1/26/2022

Substantial Completion 1/26/2022

Allocated Budget \$743,100.00



Del Rio Freshman School

Restroom Renovations



Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021

- Restrooms B124-B126
 - ✓ Work Began – 7/30/2021
 - ✓ Work Complete – 10/29/21

- Restrooms J104-J105
 - ✓ Work Began – 7/30/2021
 - ✓ Work Complete – 11/26/21

- Restrooms C113-C115
 - ✓ Work Begins – 11/26/2021
 - ✓ Work Complete – 1/26/2022

Substantial Completion 1/26/2022

Allocated Budget \$743,100.00

Del Rio Freshman Campus

Life Skills Renovation



Project Schedule

- Phase Two - Interior
 - ✓ G.C. Board Approved – 12/13/2021
 - ✓ Work Begins – 1/3/22
 - ✓ Clearstory Weather Tight - 1/17/22
 - Plumbing –
 - Walls -
 - Electrical/Plumbing -
 - Interior Finishes -
 - Complete Work – 7/8/2022



Substantial Completion 7/8/2022

Allocated Budget \$861,368.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Non TPO Roofing

Project Status

Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
 - Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
 - Lamar Elementary
- ✓ Early College High School

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



TPO Roofing

Project Status

Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)

- North Heights (Elementary A-B)
- ✓ North Heights (Classrooms: 101-124)

- ✓ DRMS (8th Grade)

- Student Performance Center

- SFMMS (Building B North)
- SFMMS (Building B South)

Substantial Completion 1/14/2022

Allocated Budget \$750,820.00



TPO Roofing

Project Status

Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)

- North Heights (Elementary A-B)
- ✓ North Heights (Classrooms: 101-124)

- ✓ DRMS (8th Grade)

- Student Performance Center

- SFMMS (Building B North)
- SFMMS (Building B South)

- Irene C. Cardwell

Substantial Completion 1/14/2022

Allocated Budget \$750,820.00





QUESTIONS?

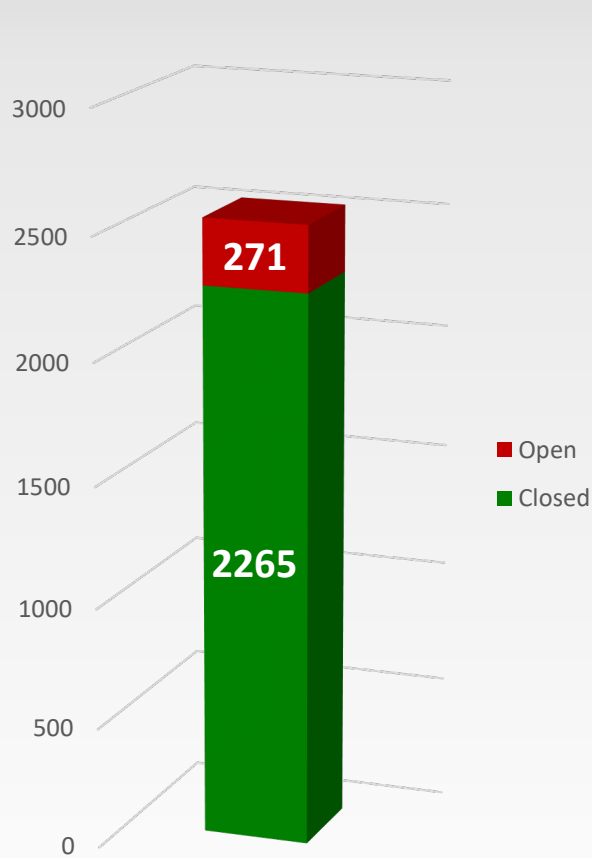


Maintenance Department – Ticket Summary

89% Completion Rate

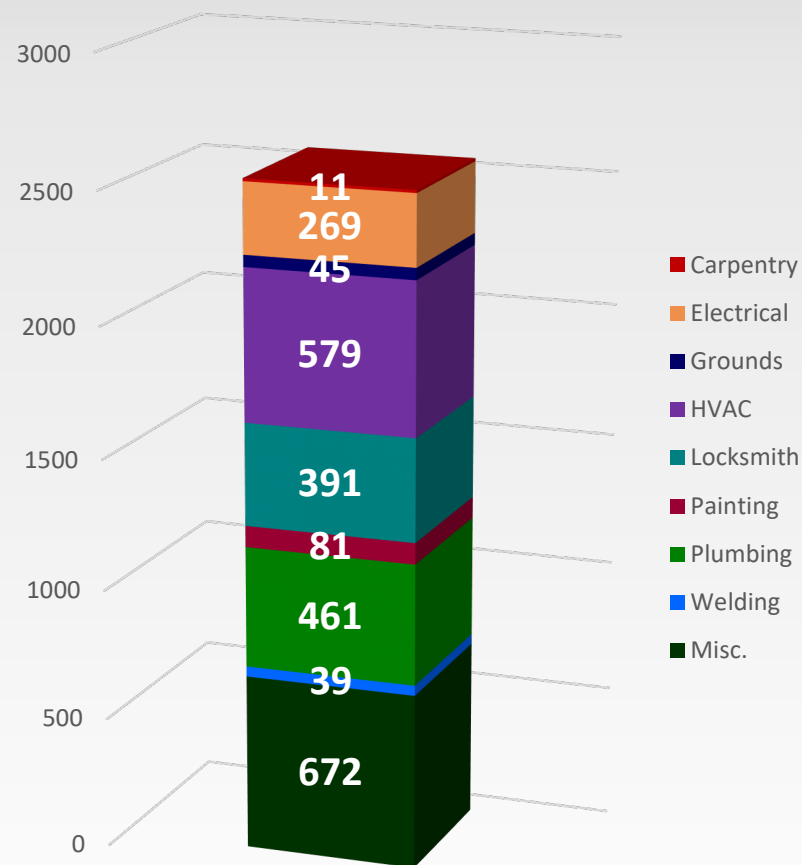
Created Work Orders

May 1, 2021 thru January 31, 2022



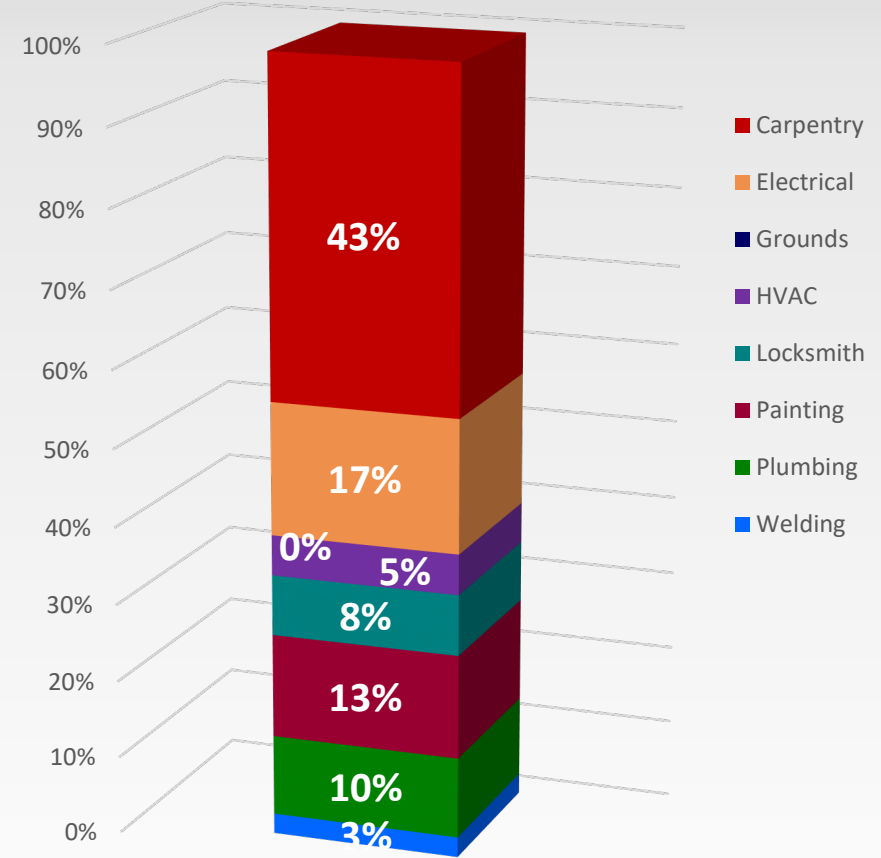
Created Work Orders

May 1, 2021 thru January 31, 2022



Open Work Orders

May 1, 2021 thru January 31, 2022



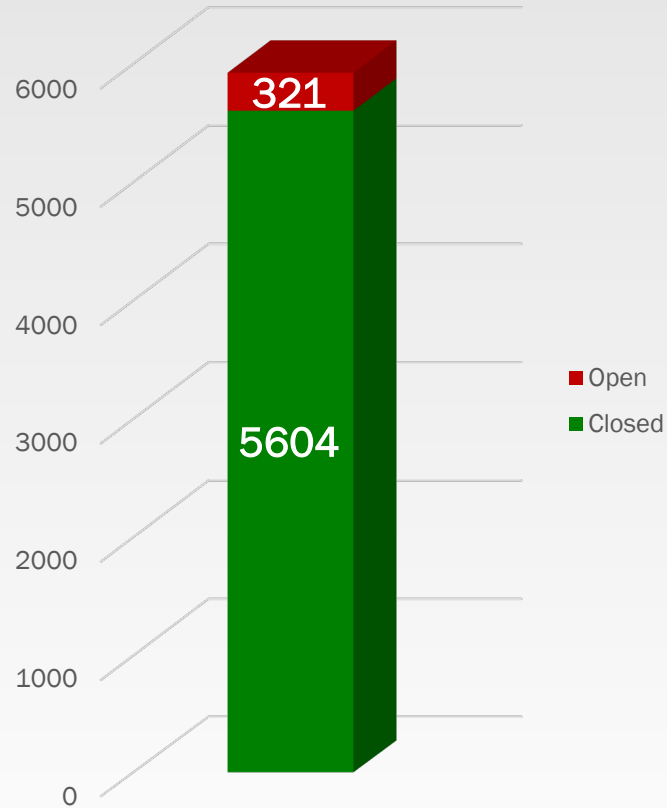
30 Day = 17 ↓ 60 Day = 4 ↓ 90 Day = 17 ↓

Technology Department – Ticket Summary

95% Completion Rate

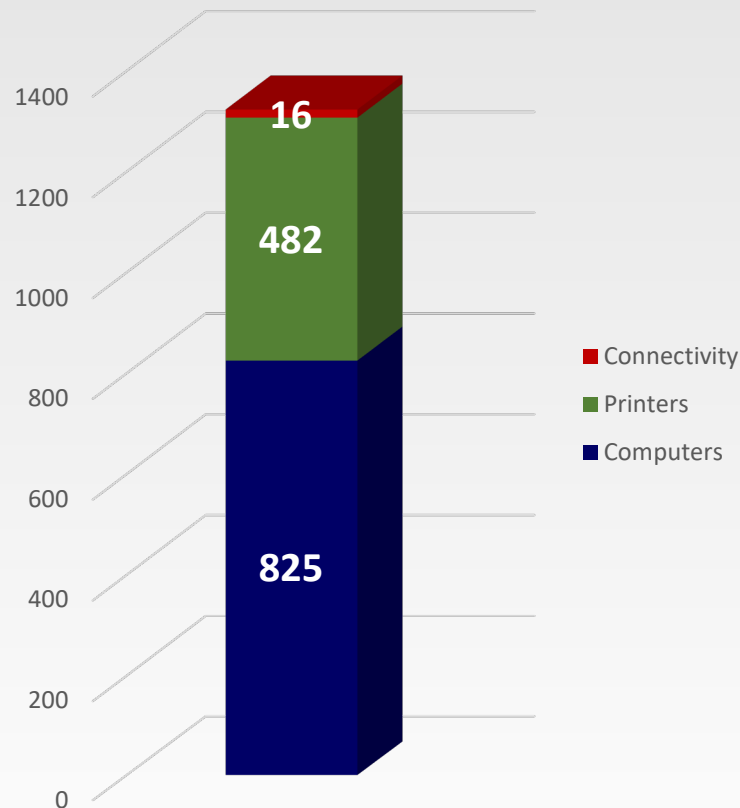
Created Work Orders

May 1, 2021 thru January 31, 2022



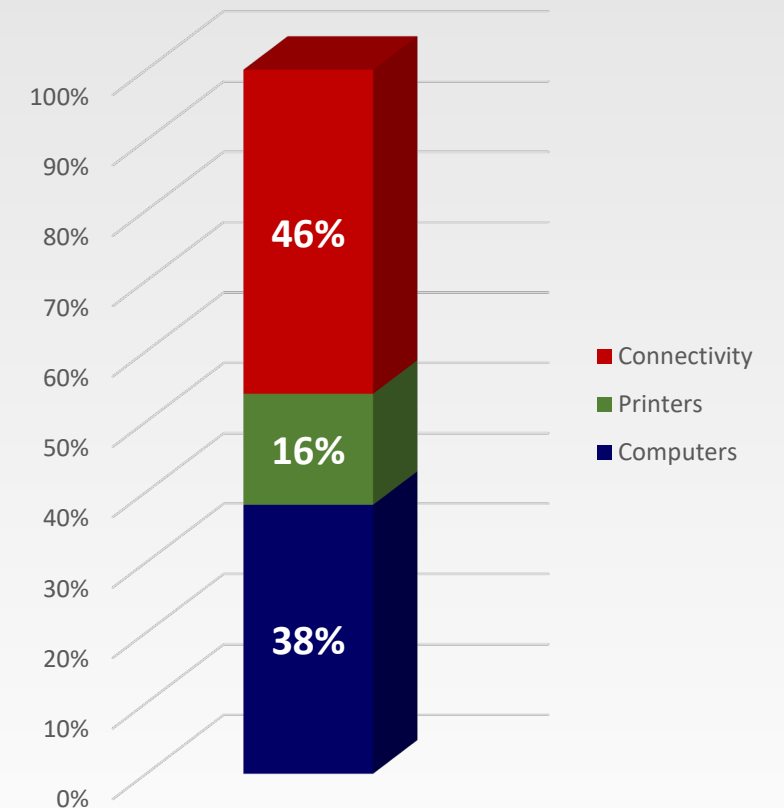
Created Work Orders

May 1, 2021 thru January 31, 2022



Open Work Orders

May 1, 2021 thru January 31, 2022



30 Day = 98 ↑

60 Day = 33 ↑

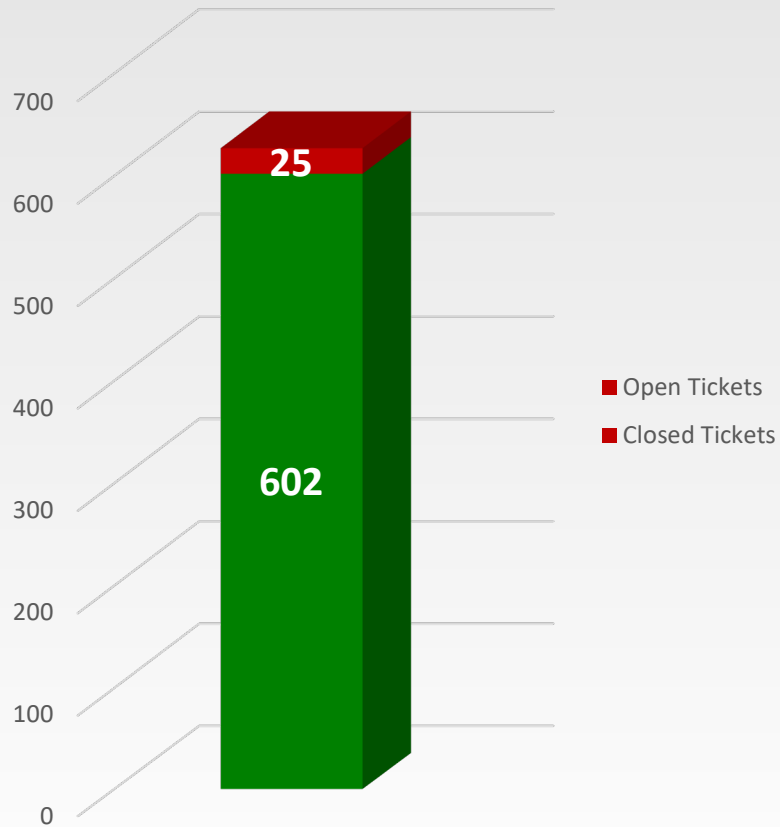
90 Day = 12 ↑

Transportation Department – Ticket Summary

96% Completion Rate

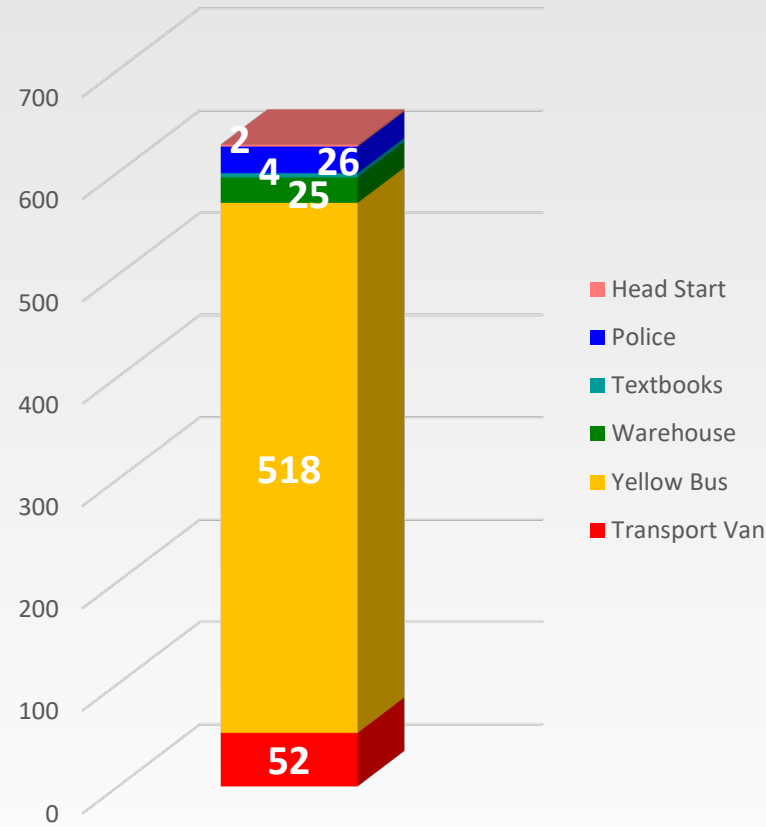
Created Transportation Tickets

May 1, 2021 thru January 31, 2022



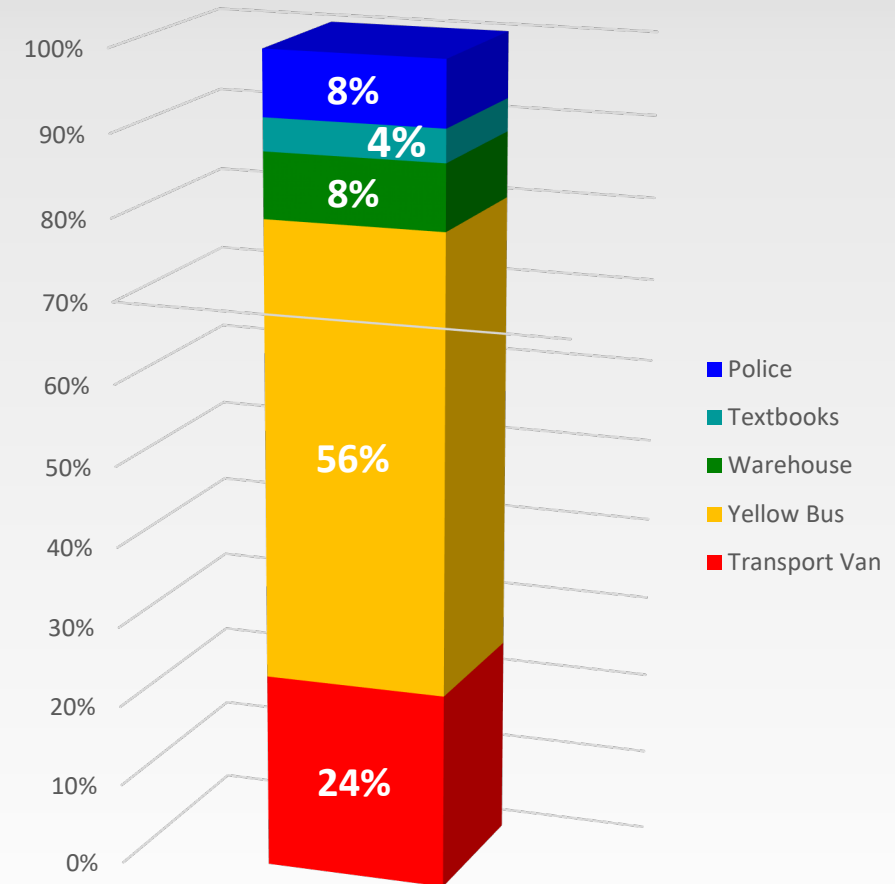
Created Transportation Tickets

May 1, 2021 thru January 31, 2022



Open Transportation Tickets

May 1, 2021 thru January 31, 2022



30 Day = 9



60 Day = 0



90 Day = 4

