



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: December 18, 2023**

**Presented By: Hector Chapa / Director of Operations**





# Facilities & Construction Report

## **Ceniza Hills Elementary**

Park Status

## **Electrical Buses**

Project Status

## **SGLC move to Old Cardwell**

Project Status



# Ceniza Hills Elementary Campus

## Park Status



### Project Schedule



- ✓ Fields: 09/08/2023
- ✓ Walking Trail: 09/15/2023
- Lighting: ~~09/30/2023~~ 01/30/2024
- ✓ Landscaping: ~~10/27/2023~~ 12/22/2023
- Playground: ~~11/15/2023~~ 12/22/2023
- Ribbon Cutting: 1/30/2024

**Substantial Completion ~~11/15/23~~ 01/30/24**



# Electrical School Bus Deployment

## Project Status



### Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- 8/18/2023
- ✓ **EPA Fund Dispersal** **6/22/2023**
- 11/01/2023
- ✓ Begin infrastructure work ~~7/01/2023~~
- Receive
- ~~Install~~ charging stations 12/15/2023
- Receive 1<sup>st</sup> batch of buses 2/01/2024

# SGLC move to Old Cardwell

## Project Status



## Project Schedule

- |                           |                  |
|---------------------------|------------------|
| ▪ Repair perimeter fence  | 10/23 - 11/03/23 |
| ✓ Remove old furniture    | 10/23 - 10/27/23 |
| ✓ Enclose window openings | 10/30 - 11/17/23 |
| ✓ Check existing roof     | 10/30 - 11/03/23 |
| ✓ Repair existing awning  | 10/30 - 11/03/23 |
| ✓ Install interior fence  | 11/06 - 11/17/23 |
| ▪ Exterior painting       | 11/06 - 11/17/23 |
| ✓ Interior painting       | 11/20 - 12/06/23 |
| ✓ Flooring                | 11/27 - 12/22/23 |
| ▪ Relocate SGLC furniture | 12/28 - 01/05/24 |

**Substantial Completion 1/5/2024**



# SGLC move to Old Cardwell

## Project Status



## Project Schedule

- |                           |                  |
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| ▪ Relocate SGLC furniture | 12/28 - 01/05/24 |

**Substantial Completion 1/5/2024**



# QUESTIONS?

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# Maintenance Department – Ticket Summary

September 1, 2023 through November 30, 2023

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<b>Maintenance Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	936	89	82	34
Open	37	22	41	24
Closed	899	67	41	10
% Completed	96.0%	75.3%	50.0%	29.4%



# Technology Department – Ticket Summary

September 1, 2023 through November 30, 2023

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<b>Technology Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	2667	149	98	77
Open	29	22	41	59
Closed	2638	127	57	18
% Completed	98.9%	85.2%	58.2%	23.4%

# Transportation Department – Ticket Summary

September 1, 2023 through November 30, 2023

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<b>Transportation Work Order Status</b>				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	178	24	30	3
Open	2	5	8	1
Closed	176	19	22	2
% Completed	98.9%	79.2%	73.3%	66.7%