



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: February 21, 2023

Presented By: Israel Carrera / Chief Operations Officer



Facilities & Construction Report

Ceniza Hills Elementary

Project Status

Cardwell Move to North Heights

Project Status

DRHS Roof Replacement

Project Status

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - ✓ Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - ✓ Roofing – 5/6/2022
 - Exterior – 12/2/2022
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 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
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 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Del Rio High School Roof Replacement

Project Status



Project Schedule

- ✓ Demolition - 1/14/2023
- TPO Installation – ~~1/21/2023~~ 2/24/2023

Substantial Completion 2/10/2023

Allocated Budget \$220,950.00

Cardwell move to North Heights

Project Status

Project Schedule

- Exterior Painting 3/13 - 5/31/23
- Additional circuits for sinks 5/30 - 6/13/23
- Add Portable Sinks to Classrooms 5/30 - 6/13/23
- Replace Toilets 5/30 - 7/30/23
- Lower Restroom Sinks 5/30 - 7/30/23
- Interior Painting 5/30 - 7/14/23
- Parking Lot Expansion 5/30 - 7/30/23
- Playground/Park 5/30 - 10/31/23
- Enclosed Construction (Hallways) 6/1 - 2/28/24
- New Furniture 7/17 - 7/30/23



Substantial Completion 8/1/2023

Allocated Budget \$2,436,725.00



QUESTIONS?



Maintenance Department – Ticket Summary

November 1, 2022 through January 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	488	144	1100	46
Open	105	24	247	15
Closed	383	120	853	31
% Completed	78.5%	83.3%	77.5%	67.4%

Technology Department – Ticket Summary

November 1, 2022 through January 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1772	215	1545	33
Open	97	31	69	21
Closed	1675	184	1476	12
% Completed	94.5%	85.6%	95.5%	36.4%

Transportation Department – Ticket Summary

November 1, 2022 through January 31, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	138	23	25	41
Open	17	6	2	2
Closed	121	17	23	39
% Completed	87.7%	73.9%	92.0%	95.1%